

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1	All Departments	450630	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge	\$0.10
2	All Departments	450630	Public Information Act	Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	450630	Public Information Act	Paper Records-non standard size	
4	All Departments	450630	Public Information Act	Blue prints	
5	All Departments	450630	Public Information Act	18" x 24"	\$1.60
6	All Departments	450630	Public Information Act	24" x 36"	\$1.80
7	All Departments	450630	Public Information Act	30" x 42"	\$2.00
8	All Departments	450630	Public Information Act	42" x 4"	\$2.00
9	All Departments	450630	Public Information Act	42" x 5"	\$2.20
10	All Departments	450630	Public Information Act	42" x 6"	\$2.40
11	All Departments	450630	Public Information Act	42" x 7"	\$2.60
12	All Departments	450630	Public Information Act	42" x 8"	\$2.80
13	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
14	All Departments	450630	Public Information Act	Large Bond Copies	
15	All Departments	450630	Public Information Act	12" x 18"	\$1.10
16	All Departments	450630	Public Information Act	18" x 24"	\$1.10
17	All Departments	450630	Public Information Act	24" x 36"	\$1.70
18	All Departments	450630	Public Information Act	42" x 30"	\$1.70
19	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
20	All Departments	450630	Public Information Act	Vellum copies	
21	All Departments	450630	Public Information Act	24" x 36"	\$2.45
22	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
23	All Departments	450630	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	450630	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies	
25	All Departments	450630	Public Information Act	Photographs (Police Department)	
26	All Departments	450630	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	450630	Public Information Act	each additional print	\$0.95
28	All Departments	450630	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	450630	Public Information Act	each additional print	\$1.00
30	All Departments	450630	Public Information Act	8" x 10" color print	\$2.40
31	All Departments	450630	Public Information Act	each additional print	\$1.20
32	All Departments	450630	Public Information Act	Polaroid color print	\$2.75
33	All Departments	450630	Public Information Act	each additional print	\$1.55
34	All Departments	450630	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	450630	Public Information Act	each additional print	\$1.80
36	All Departments	450630	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	450630	Public Information Act	each additional print	\$2.05
38	All Departments	450630	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	450630	Public Information Act	each additional print	\$2.30
40	All Departments	450630	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	450630	Public Information Act	each additional print	\$2.00
42	All Departments	450630	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	450630	Public Information Act	each additional print	\$1.15
44	All Departments	450630	Public Information Act	+postage, shipping, misc. supplies	
45	All Departments	450630	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	450630	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10
47	All Departments	450630	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50
48	All Departments	450630	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
49	All Departments	450630	Public Information Act	8 1/2" x 11" prints	\$0.24
50	All Departments	450630	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	450630	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	450630	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	450630	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	450630	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
55	All Departments	450630	Public Information Act	Standard	\$0.10
56	All Departments	450630	Public Information Act	Non-standard	\$0.50
57	All Departments	450630	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling	
58	All Departments	450630	Public Information Act	Diskette	\$1.00
59	All Departments	450630	Public Information Act	Computer magnetic tape	
60	All Departments	450630	Public Information Act	4mm	\$13.50
61	All Departments	450630	Public Information Act	8mm	\$12.00
62	All Departments	450630	Public Information Act	9-track	\$11.00
63	All Departments	450630	Public Information Act	Data cartridge	
64	All Departments	450630	Public Information Act	2000 series	\$17.50
65	All Departments	450630	Public Information Act	3000 series	\$20.00
66	All Departments	450630	Public Information Act	6000 series	\$25.00
67	All Departments	450630	Public Information Act	9000 series	\$35.00
68	All Departments	450630	Public Information Act	600A	\$20.00
69	All Departments	450630	Public Information Act	Tape Cartridge	
70	All Departments	450630	Public Information Act	250 MB	\$38.00
71	All Departments	450630	Public Information Act	525 MB	\$45.00
72	All Departments	450630	Public Information Act	VHS video cassette	\$2.50
73	All Departments	450630	Public Information Act	audio cassette	\$1.00
74	All Departments	450630	Public Information Act	Mylar	
75	All Departments	450630	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	450630	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	450630	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	450630	Public Information Act	Street code book	\$29.30
79	All Departments	450630	Computer programming charge		\$26.00/hour
80	All Departments	450630	Type of system	Mainframe	\$10.00/minute; \$0.17/second
81	All Departments	450630	Type of system	Midrange	\$1.50/minute; \$0.03/second
82	All Departments	450630	Type of system	Client/Server	\$2.20/hour; \$0.04/minute
83	All Departments	450630	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute
84	All Departments	450630	Fax charge	Local transmission	\$0.10 per page
85	All Departments	450630	Fax charge	Long distance within 915 area code	\$0.50 per page
86	All Departments	450630	Fax charge	Long distance outside 915 area code	\$1.00 per page
87	All Departments	450630	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute
88	All Departments	450630	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute
89	All Departments	450630	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00

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Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
90	All Departments	450630	Notary fees	A certificate under seal not otherwise provided for.	\$6.00
91	All Departments	450630	Notary fees	A copy of a record or paper in the notary public's office.	\$0.50 for each page
92	All Departments	450630	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
93	All Departments	554020	Credit Card Fee	City-wide credit card fee	1.98%
94	All Departments	431490	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Clerk	554020	Credit Card Fee	Municipal Court transactions	3.50%
96	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP A	
97	Municipal Clerk	440560	Parking Forfeits / Fines	521 Expired Meter	\$25.00
98	Municipal Clerk	440560	Parking Forfeits / Fines	503 Overtime Limit	\$25.00
99	Municipal Clerk	440560	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00
100	Municipal Clerk	440560	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00
101	Municipal Clerk	440560	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00
102	Municipal Clerk	440560	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00
103	Municipal Clerk	440560	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00
104	Municipal Clerk	440560	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00
105	Municipal Clerk	440560	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00
106	Municipal Clerk	440560	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00
107	Municipal Clerk	440560	Parking Forfeits / Fines	534 More than one meter space	\$25.00
108	Municipal Clerk	440560	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00
109	Municipal Clerk	440560	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00
110	Municipal Clerk	440560	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00
111	Municipal Clerk	440560	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00
112	Municipal Clerk	440560	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00
113	Municipal Clerk	440560	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00
114	Municipal Clerk	440560	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00
115	Municipal Clerk	440560	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00
116	Municipal Clerk	440560	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00
117	Municipal Clerk	440560	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00
118	Municipal Clerk	440560	Parking Forfeits / Fines	Boot Fee	\$50.00
119	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP B	
120	Municipal Clerk	440560	Parking Forfeits / Fines	551 Double Parking	\$55.00
121	Municipal Clerk	440560	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
122	Municipal Clerk	440560	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
123	Municipal Clerk	440560	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00
124	Municipal Clerk	440560	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00
125	Municipal Clerk	440560	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00
126	Municipal Clerk	440560	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00
127	Municipal Clerk	440560	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00
128	Municipal Clerk	440560	Parking Forfeits / Fines	578 News Media Zone	\$55.00
129	Municipal Clerk	440560	Parking Forfeits / Fines	579 Inspection Zone	\$55.00
130	Municipal Clerk	440560	Parking Forfeits / Fines	580 Covered Meter	\$55.00
131	Municipal Clerk	440560	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00
132	Municipal Clerk	440560	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00
133	Municipal Clerk	440560	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00
134	Municipal Clerk	440560	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00
135	Municipal Clerk	440560	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00
136	Municipal Clerk	440560	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00
137	Municipal Clerk	440560	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00
138	Municipal Clerk	440560	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00
139	Municipal Clerk	440560	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00
140	Municipal Clerk	440560	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00
141	Municipal Clerk	440560	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00
142	Municipal Clerk	440560	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00
143	Municipal Clerk	440560	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00
144	Municipal Clerk	440560	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00
145	Municipal Clerk	440560	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00
146	Municipal Clerk	440560	Parking Forfeits / Fines	565 Parking on Median	\$55.00
147	Municipal Clerk	440560	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00
148	Municipal Clerk	440560	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00
149	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP C	
150	Municipal Clerk	440560	Parking Forfeits / Fines	555 Fire Lane	\$150.00
151	Municipal Clerk	440560	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00
152	Municipal Clerk	440560	Parking Forfeits / Fines	590 Within Intersection	\$150.00
153	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP D	
154	Municipal Clerk	440560	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00
155	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP E	
156	Municipal Clerk	440560	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00
157	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP F	
158	Municipal Clerk	440560	Parking Forfeits / Fines	510 Parking on City Property	\$100.00
159	Municipal Clerk	440560	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00
160	Municipal Clerk	440560	Prohibition of gatherings involving underage drinking	1st offence	\$250.00
161	Municipal Clerk	440560	Prohibition of gatherings involving underage drinking	2nd offence	\$500.00
162	Municipal Clerk	440560	Prohibition of gatherings involving underage drinking	3rd offence	\$1,000.00
163	Police	450680	Fingerprints for Identification	Fingerprint Cards	\$10/per card
164	Police	450650	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00
165	Police	441280	Taxi Cab Operator Permits	Taxi Cab Zone Permit Other Than Airport	\$250.00
166	Police	441480	Driverless Rental Fee	Rental Car Operation Fee	\$175.00
167	Police	441480	Driverless Rental Fee	Rental Car Operation Transfer Fee	\$5.00
168	Police	441290	Alarm License	Security Alarm	3 Years \$69.00
169	Police	441290	Alarm License	Signal Line from Banks	\$100.00
170	Police	442030	Abandoned Auto	Towing	\$75.00/ tow
171	Police	450650	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$20.00
172	Police	450650	Abandoned Auto	Registered Letter of Notification	\$50.00
173	Police	442030	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$20.00/day, including day of pick up
174	Police	442030	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$35.00/day, including day of pick up
175	Police	450650	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00
176	Police	441280	Transportation-for-hire	Operating Authority Permit Fee	\$300.00
177	Police	441280	Transportation-for-hire	Operating Authority Permit Fee (Alternative Vehicles)	\$130.00
178	Police	441280	Transportation-for-hire	International Vehicle Permit	\$40.00
179	Fire	431200	Ambulance Service Revenue	Base charge	\$820.00
180	Fire	431200	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
181	Fire	431200	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00
182	Fire	431200	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned
183	Fire	431200	Ambulance Service Revenue	Comsar rescue/search, per hour per unit	\$165 per hour per unit
184	Fire	431200	Ambulance Service Revenue	Mileage	\$15.00 per mile
185	Fire	431200	Ambulance Service Revenue	Response fee	\$143.00
186	Fire	431200	Ambulance Service Revenue	Scene care	\$65.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
187	Fire	431200	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract
188	Fire	442010	Fire Licenses	Aerosol products	\$125.00
189	Fire	442010	Fire Licenses	Aviation facilities	\$125.00
190	Fire	442010	Fire Licenses	Battery systems	\$125.00
191	Fire	442010	Fire Licenses	Blasting operations	\$125.00
192	Fire	442010	Fire Licenses	Blaster's license	\$257.00
193	Fire	442010	Fire Licenses	Blaster's license renewal	\$125.00
194	Fire	442010	Fire Licenses	Combustible dust-producing operations	\$125.00
195	Fire	442010	Fire Licenses	Combustible fibers	\$125.00
196	Fire	442010	Fire Licenses	Compressed gases	\$125.00
197	Fire	442010	Fire Licenses	Covered mall buildings	\$125.00
198	Fire	442010	Fire Licenses	Cryogenic fluids	\$125.00
199	Fire	442010	Fire Licenses	Explosives	\$150.00
200	Fire	442010	Fire Licenses	Flammable and combustible liquids	\$125.00
201	Fire	442010	Fire Licenses	Floor finishing	\$125.00
202	Fire	442010	Fire Licenses	For Use Permit	\$125.00
203	Fire	442010	Fire Licenses	Fruit and crop ripening	\$125.00
204	Fire	442010	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125.00
205	Fire	442010	Fire Licenses	Hazardous materials	\$205.00
206	Fire	442010	Fire Licenses	HPM facilities	\$205.00
207	Fire	442010	Fire Licenses	High piled storage 501-2500	501-2,500 sq. ft. - \$72.00
208	Fire	442010	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft. - \$144.00
209	Fire	442010	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq. ft. - \$216.00
210	Fire	442010	Fire Licenses	Industrial ovens	\$125.00
211	Fire	442010	Fire Licenses	Lumber yards and woodworking plants	\$125.00
212	Fire	442010	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125.00
213	Fire	442010	Fire Licenses	LP gas	\$125.00
214	Fire	442010	Fire Licenses	Magnesium	\$125.00
215	Fire	442010	Fire Licenses	Open Burning	\$125.00
216	Fire	442010	Fire Licenses	Organic coatings	\$125.00
217	Fire	442010	Fire Licenses	Places of assembly	\$125.00
218	Fire	442010	Fire Licenses	Private fire hydrants	\$150.00
219	Fire	442010	Fire Licenses	Pyroxylin plastics	\$125.00
220	Fire	442010	Fire Licenses	Refrigeration equipment	\$125.00
221	Fire	442010	Fire Licenses	Repairs garages and service stations	\$125.00
222	Fire	442010	Fire Licenses	Rooftop heliports	\$125.00
223	Fire	442010	Fire Licenses	Spraying or dipping	\$125.00
224	Fire	442010	Fire Licenses	Storage of scrap tires and tire byproducts	\$125.00
225	Fire	442010	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125.00
226	Fire	442010	Fire Licenses	Tire-rebuilding plants	\$125.00
227	Fire	442010	Fire Licenses	Waste handling	\$125.00
228	Fire	442010	Fire Licenses	Wood products	\$125.00
229	Fire	442010	Fire Licenses	Miscellaneous combustible storage	\$125.00
230	Fire	442010	Fire Licenses	Outside storage of Combustible material permit	\$125.00
231	Fire	442010	Fire Licenses	Commercial Day Care Facilities-Children	\$125.00
232	Fire	441430	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate
233	Fire	405067	Fire Service Fee	Investigation/Inspection Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr. (2hr. Min) per ea. Fire Investigator/Inspector
234	Fire	442000	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr.
235	Fire	501019	Fire Service Fee	Fire Watch/Standby-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr. (2hr. Min) per ea. Fire personnel
236	Fire	442000	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr.
237	Fire	442000	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate
238	Fire	442000	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr.
239	Fire	442000	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate
240	Fire	441090	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr.
241	Fire	441090	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr.
242	Fire	442000	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr.
243	Fire	442000	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr.
244	Fire	442000	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter
245	International Bridges	440200	Parking Meters	Meter Rentals	\$10.00 per day
246	International Bridges	440200	Parking Meters	Payments with Credit or Debit Card - to include Parking fee and convenience fee	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time
247	International Bridges	440200	Parking Meters	All Meters in Designated Districts - Event Pricing (After 6:00 p.m.)	\$5.00
248	International Bridges	440200	Parking Meters	Administrative Fee Per Rental	\$30.00 per rental
249	International Bridges	420500	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
250	International Bridges	420500	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
251	International Bridges	420500	Toll for International Bridges	Toll Charge, Motorcycle - Pre-Paid	\$3.00
252	International Bridges	420500	Toll for International Bridges	Toll Charge, Motorcycle - Cash at booth	\$3.50
253	International Bridges	420500	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$3.00
254	International Bridges	420500	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$3.50
255	International Bridges	420500	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid or cash at booth	\$1.50
256	International Bridges	420500	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - High Occupancy Vehicle - Pre-Paid Only	Between \$2.00 and \$1.00
257	International Bridges	420500	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers - Pre-Paid	\$4.00 per axle
258	International Bridges	420500	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers - Cash at booth	\$4.50 per axle
259	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Pre-paid	\$4.00 per axle
260	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Cash at booth	\$4.50 per axle
261	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge - Pre-Paid	\$4.00 per axle
262	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge - Cash at booth	\$4.50 per axle
263	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axes - Pre-paid	Between \$5.00 and \$3.00
264	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axes - Cash at booth	Between \$5.50 and \$3.50
265	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axes, Between 3:00 PM and 8:00 PM - Pre-Paid	Between \$4.00 and \$2.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
266	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axes, Between 3:00 PM and 8:00 PM - Cash at booth	Between \$4.50 and \$2.50
267	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty 2-axe Commercial Truck - Pre-paid	Between \$5.00 and \$3.00
268	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty 2-axe Commercial Truck - Cash at booth	Between \$5.50 and \$3.50
269	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axes or more - Pre-paid	Between \$7.50 and \$4.00
270	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axes or more - Cash at booth	Between \$8.00 and \$4.50
271	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Commercial Truck, 3 axes or more - Pre-paid	Between \$7.50 and \$4.00
272	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Commercial Truck, 3 axes or more - Cash at Booth	Between \$8.00 and \$4.50
273	International Bridges	420500	Toll for International Bridges	AVI RFID - Replacement Fee	\$6.00
274	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00
275	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00
276	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00
277	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00
278	Streets and Maintenance	440510	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00
279	Streets and Maintenance	440510	Temporary Traffic Control	Noncompliance Correction	\$100.00
280	Streets and Maintenance	440510	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00
281	Streets and Maintenance	441510	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
282	Streets and Maintenance	441190	Residential Parking	Application to impose parking restrictions within a district	\$25.00
283	Streets and Maintenance	441190	Residential Parking	Application to dissolve parking restrictions within a district	\$25.00
284	Streets and Maintenance	441190	Residential Parking	New resident permit	\$10.00
285	Streets and Maintenance	441190	Residential Parking	Annual resident parking permit	\$10.00
286	Streets and Maintenance	441190	Residential Parking	Annual owner's parking permit	\$10.00
287	Streets and Maintenance	441190	Residential Parking	Annual visitor parking permit	\$10.00
288	Streets and Maintenance	441190	Residential Parking	Annual renewal fee	\$10.00
289	Streets and Maintenance	441190	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00
290	Streets and Maintenance	441190	Residential Parking	Temporary one day parking permit	\$1.00
291	Streets and Maintenance	441190	Residential Parking	Permit replacement	\$10.00
292	Streets and Maintenance	441190	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
293	Streets and Maintenance	441190	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
294	Streets and Maintenance	441190	Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00
295	Streets and Maintenance	440050	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00
296	Streets and Maintenance	440050	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00
297	Streets and Maintenance	440050	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00
298	Streets and Maintenance	440050	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00
299	Streets and Maintenance	441240	Paving Cut Permit	Paving Cut Permit	\$69.00
300	Streets and Maintenance	441240	Paving Cut Permit	Paving Cut Permit Extension	\$23.00
301	Streets and Maintenance	405067	Paving Cut Permit	After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours.	\$90.00
302	Streets and Maintenance	450650	Memorial Marker Fee	Memorial Marker Fee	\$124.00
303	Streets and Maintenance	450650	Memorial Marker - Optional Personalized	Memorial Marker Fee	\$50.00
304	Planning & Inspections	440510	Special Privilege	Application Fee	\$373.00
305	Planning & Inspections	440510	Special Privilege	Application Fee - Downtown improvement area (construction)	\$2.00
306	Planning & Inspections	440510	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	\$2.00
307	Planning & Inspections	440510	Special Privilege	Application Fee - Smart Code Zoned Properties	\$2.00
308	Planning & Inspections	450210	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$21.00 per awning, canopy, marquee, sign; technology fee does not apply
309	Planning & Inspections	450210	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$21.00 per awning, canopy, marquee, sign; technology fee does not apply
310	Planning & Inspections	450210	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201	\$106.00 per sign; technology fee does not apply
311	Planning & Inspections	450210	Special Privilege - Annual fee	Subdivision entrance signs	\$2,120 per stand; technology fee does not apply
312	Planning & Inspections	450210	Special Privilege - Annual fee	Taxi stand	\$530.00 per vault or structure; technology fee does not apply
313	Planning & Inspections	450210	Special Privilege - Annual fee	Underground storage vault or structure in CBD	\$2,120 per site; technology fee does not apply
314	Planning & Inspections	450210	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$3,710.00 flat rate plus \$220 per pipeline; technology fee does not apply
315	Planning & Inspections	450210	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$5.00 per square foot; technology fee does not apply
316	Planning & Inspections	450210	Special Privilege - Annual fee	Building or other structural encroachment	\$11.00 per stairway; technology fee does not apply
317	Planning & Inspections	450210	Special Privilege - Annual fee	Stairways	\$2.00 per linear foot; technology fee does not apply
318	Planning & Inspections	450210	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)	\$530.00 per sky walk; technology fee does not apply
319	Planning & Inspections	450210	Special Privilege - Annual fee	Facades	\$11.00 per site; technology fee does not apply
320	Planning & Inspections	450210	Special Privilege - Annual fee	Pedestrian Sky Walk	\$21.00 per site; technology fee does not apply
321	Planning & Inspections	450210	Special Privilege - Annual fee	Accessibility ramps required by code	\$21.00 per site; technology fee does not apply
322	Planning & Inspections	450210	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)	\$21.00 per site; technology fee does not apply
323	Planning & Inspections	450210	Special Privilege - Annual fee	Street furniture	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
324	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - surface	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
325	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - subsurface	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
326	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
327	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
328	Planning & Inspections	440510	Special Privilege - Annual fee	Outdoor pay telephones	\$1,060.00 per site; technology fee does not apply
329	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$21.00 per canopy or awning; technology fee does not apply
330	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning, canopy or gallery that complies with City Code Section 15.08.1201	
331	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$21.00 per site; technology fee does not apply
332	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$53.00 per site; technology fee does not apply
333	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$21.00 per site; technology does not apply
334	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$159.00 per site; technology fee does not apply
335	Planning & Inspections	440510	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; technology fee does not apply
336	Planning & Inspections	440510	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; technology fee does not apply
337	Planning & Inspections	440510	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$53.00 per 12 hour period; technology fee does not apply
338	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Temporary street display	\$11.00 each plus the city's cost of installation, inspection and removal; technology fee does not apply
339	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Banner Program	\$11.00, plus city's cost of installation fees; technology fee does not apply
340	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Temporary banner	\$11.00 per day, plus city's cost of installation and inspection; technology fee does not apply
341	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$53.00 per 12 hour period; technology fee does not apply
342	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$106.00 per 12 hour period; technology fee does not apply
343	Planning & Inspections	440510	Special Privilege - Annual Fee	Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; technology fee does not apply
344	Planning & Inspections	440510	Special Privilege - Annual Fee	Surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; technology fee does not apply
345	Planning & Inspections	440510	Special Privilege - Annual Fee	Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent x fifty percent; minimum fee of \$1,060.00; technology fee does not apply
346	Planning & Inspections	441230	Parade Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$66.00
347	Planning & Inspections	441230	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$66.00
348	Planning & Inspections	441510	Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area.	\$373.00
349	Planning & Inspections	441510	Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$214.00
350	Planning & Inspections	441510	Special Event Permit Application - late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$66.00
351	Planning & Inspections	441310	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$66.00
352	Planning & Inspections	441310	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$66.00
353	Planning & Inspections	441260	Planning Documents	Any Other Medium	Cost
354	Planning & Inspections	441260	Planning Documents	Special Publications of City and Geographical Information	
355	Planning & Inspections	441260	Planning Documents	Planning dept. demo pack	\$19.12
356	Planning & Inspections	441260	Planning Documents	Zoning Map Series	\$181.90
357	Planning & Inspections	441260	Planning Documents	2025 Plan for El Paso Map Atlas	\$58.30
358	Planning & Inspections	441260	Planning Documents	2025 Plan for El Paso Map (single 11 x 17)	\$5.83
359	Planning & Inspections	441260	Planning Documents	2026 Plan for El Paso Map (single 24 x 36)	\$10.79
360	Planning & Inspections	441260	Planning Documents	GIS Information	
361	Planning & Inspections	441260	Planning Documents	Maps-size of longest side	
362	Planning & Inspections	441260	Planning Documents	up to 12"	\$1.17
363	Planning & Inspections	441260	Planning Documents	up to 24"	\$5.25
364	Planning & Inspections	441260	Planning Documents	up to 36"	\$10.79
365	Planning & Inspections	441260	Planning Documents	over 36"	\$15.74
366	Planning & Inspections	441260	Planning Documents	Street Code Book	\$34.17
367	Planning & Inspections	441260	Applications - Zoning	Zoning Condition or Amendment Release	\$240.20
368	Planning & Inspections	441260	Applications - Zoning	Rezoning - up to and including 1 acre	\$946.37
369	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 1 acre up to and including 10 acres	\$1,022.03
370	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 10 acres up to and including 30 acres	\$1,097.70
371	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 30 acres up to and including 50 acres	\$1,166.15
372	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 50 acres up to and including 75 acres	\$1,235.81
373	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 75 acres or more	\$1,746.23
374	Planning & Inspections	441260	Applications - Zoning	Special Permit - up to and including 1 acre	\$731.40
375	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 1 acre up to and including 3 acres	\$801.05
376	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 3 acres up to and including 5 acres	\$874.31
377	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 5 acres up to and including 10 acres	\$947.57
378	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 10 acres or more	\$1,091.70
379	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - up to and including 1 acre	\$363.90
380	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 1 acre up to and including 3 acres	\$428.75
381	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 3 acres up to and including 5 acres	\$510.42

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
382	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 5 acres up to and including 10 acres	\$580.07
383	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 10 acres or more	\$731.40
384	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$363.90
385	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$428.75
386	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$510.42
387	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$580.07
388	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$731.40
389	Planning & Inspections	441270	Applications - Zoning	ROW Metes and Bounds Dedication Application	\$366.30
390	Planning & Inspections	441280	Applications - Zoning	Special Contract Amendment	\$240.20
391	Planning & Inspections	441000	Applications - Subdivisions	Major Preliminary	\$2,075.45
392	Planning & Inspections	441000	Applications - Subdivisions	Major Final	\$1,961.12
393	Planning & Inspections	441000	Applications - Subdivisions	Major Combination	\$2,279.39
394	Planning & Inspections	441000	Applications - Subdivisions	Development Plat	\$1,903.76
395	Planning & Inspections	441000	Applications - Subdivisions	Minor	\$710.70
396	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,096.95
397	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Final	\$1,017.64
398	Planning & Inspections	441000	Applications - Subdivisions	Subdivisions Improvement Completion Extension	\$150.00
399	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Combination	\$1,182.44
400	Planning & Inspections	441000	Applications - Subdivisions	Amending	\$689.07
401	Planning & Inspections	441000	Applications - Subdivisions	Platting Determination Certificate	\$31.93
402	Planning & Inspections	441590	Subdivision Improvements Review Application	Review Only	\$22.15 per acre
403	Planning & Inspections	441260	Construction Improvement Permit	Improvement Inspection	\$148.32 + \$20.60 per trip
404	Planning & Inspections	441260	Subdivision Inspections	0.1-10.0 acre	\$148.32 + \$20.60 per trip
405	Planning & Inspections	441260	Subdivision Inspections	10.1-30.0 acre	\$255.44 + \$20.60 per trip
406	Planning & Inspections	441260	Subdivision Inspections	30.1-60.0 acre	\$448.05 + \$20.60 per trip
407	Planning & Inspections	441260	Subdivision Inspections	60.1-100.0 acre	\$814.73 + \$20.60 per trip
408	Planning & Inspections	441260	Subdivision Inspections	Over 100 acres	\$1,332.82 + \$20.60 per trip
409	Planning & Inspections	441000	Applications - Subdivisions	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$86.25
410	Planning & Inspections	441000	Applications - Subdivisions	Subdivision Improvement Plan - Beyond the second review additional fee	Additional fee of \$172.50 per hour or portion of an hour.
411	Planning & Inspections	441000	Applications - Vesting	Review of Regulation for Development Applications	\$154.50 Base Fee plus \$77.25 for each additional hours after 2 hours.
412	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - 0.0 up to and including 300 acres	\$4,864.69
413	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 300 acres up to and including 600 acres	\$7,172.92
414	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 600 acres up to and including 900 acres	\$9,181.42
415	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 900 acres or more	\$12,010.83
416	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - 0.00 up to and including 300 acres	\$2,363.85
417	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 300 acres	\$3,485.52
418	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 600 acres	\$4,460.93
419	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 900 acres	\$5,835.98
420	Planning & Inspections	441000	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$664.91
421	Planning & Inspections	441000	Comp Plan Amendment	Comprehensive Plan Amendment	\$664.91
422	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$1,238.06
423	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Public Easements	\$1,054.72
424	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$1,054.72
425	Planning & Inspections	441000	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$613.88
426	Planning & Inspections	441000	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$613.88
427	Planning & Inspections	441000	Other Applications	Street Name Change	\$2,120.00
428	Planning & Inspections	441000	Other Applications	Annexation	\$664.91
429	Planning & Inspections	441000	Other Applications	Complete subdivision ordinance	\$16.38
430	Planning & Inspections	441260	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$32.43
431	Planning & Inspections	441270	Other Applications	Each additional parcel	\$7.21
432	Planning & Inspections	441280	Other Applications	Zoning verification letter/ with special contracts or permits	\$67.25
433	Planning & Inspections	441290	Other Applications	Each additional parcel	\$14.41
434	Planning & Inspections	441300	Other Applications	Zoning verification letter/ with specific request for information	\$31.22 plus \$37.30 per 1/2 hour of staff research
435	Planning & Inspections	441190	Other Applications	Shared Parking	\$150.00
436	Planning & Inspections	441310	Other Applications	Special Investigation	\$86.47
437	Planning & Inspections	441320	Other Applications	Additional requests for information for above	\$86.47
438	Planning & Inspections	441330	Other Applications	Processing fee for high screening walls	\$82.86
439	Planning & Inspections	441340	Other Applications	Rescind mandatory wall requirement	\$82.86
440	Planning & Inspections	441350	Other Applications	Classification of use from zoning administrator	\$50.45
441	Planning & Inspections	441160	Other Applications	Zoning Board of Adjustment - residential application	\$750.62
442	Planning & Inspections	441160	Other Applications	Zoning Board of Adjustment - commercial application	\$750.62
443	Planning & Inspections	441160	Legal Nonconforming	Registration for Legal Nonconforming use	\$90.08
444	Planning & Inspections	441190	NEW	Pre-application meeting	\$75/hr.
445	Planning & Inspections	441190	NEW	Detailed Site Plan-Administrative Modification	\$200.00
446	Planning & Inspections	441160	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$318.00
447	Planning & Inspections	441060	Development	Flood Determination Letter	\$12.72
448	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00
449	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00
450	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00
451	Planning & Inspections	441090	Administrative Fee (Permit Cancellation)	Permit cancellation fee for permits that are not assessed a plan review fee.	Equal to 30% of permit fee
452	Planning & Inspections	441090	Completion Permit	Completion Permit for Plumbing, Mechanical or Electrical Permits	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
453	Planning & Inspections		Board and Secure Permit Fee	Board and Secure Permit Fee:	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$119.01 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$238.02 Level III: Commercial building greater than 10,000 sq. ft.: \$357.03
454	Planning & Inspections	441100	Plan Review - Re-Submission Fee		\$218.36
455	Planning & Inspections	441090	Plan Review- Customized Review		Six hundred sixty four dollars and ninety one cents(\$664.91) plus one hundred and sixty dollars and forty-nine cents (\$160.49) for each hour or portion of an hour of plan review time.
456	Planning & Inspections	441090	Plan Review - Review by Appointment		Two hundred sixty four dollars and twenty-two cents (\$264.22) plus ninety-seven dollars and seventeen cents (\$97.17) for each hour or portion of an hour of plan review time.
457	Planning & Inspections	441090	Commercial Plan Review - Review Fee		Equal to 30% of building permit fee
458	Planning & Inspections	441090	Appeals Board Fees		\$572.40
459	Planning & Inspections	441090	Building and Standards Commission	Hearing/Rehearing for Building and Standards Comm.	\$572.40
460	Planning & Inspections	441010	Building Permits	Solar Shingle per 100 sq. ft.	\$14.19 per sq. ft. plus base fee
461	Planning & Inspections	441010	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit
462	Planning & Inspections	441010	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit
463	Planning & Inspections	441011	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit
464	Planning & Inspections	441020	Building Permits	Permit which required only one inspection	\$78.61
465	Planning & Inspections	441020	Building Permits	Pre-Inspection Fee	\$78.61
466	Planning & Inspections	441020	Building Permits	building/existing building C of O	\$78.61
467	Planning & Inspections	441020	Building Permits	building /fences	\$78.61
468	Planning & Inspections	441020	Building Permits	Building/electrical fence	\$156.13
469	Planning & Inspections	441020	Building Permits	building/placement	\$78.61
470	Planning & Inspections	441020	Building Permits	building/plumbing/CHP	\$78.61
471	Planning & Inspections	441020	Building Permits	building/right of way	\$78.61
472	Planning & Inspections	441020	Building Permits	building/siding	\$78.61
473	Planning & Inspections	441020	Building Permits	building/weatherization	\$78.61
474	Planning & Inspections	441020	Building Permits	building/windows	\$78.61
475	Planning & Inspections	441020	Building Permits	Permit which required two inspections - will receive detail	\$119.01
476	Planning & Inspections	441020	Building Permits	Demolition Permit	\$119.01
477	Planning & Inspections	441020	Building Permits	building/residential/swimming pool, spa	\$119.01
478	Planning & Inspections	441020	Building Permits	building/retaining walls	\$119.01
479	Planning & Inspections	441020	Building Permits	Moving a building	\$119.01
480	Planning & Inspections	441020	Building Permits	Temporary structures-amusement devices	
481	Planning & Inspections	441020	Building Permits	per ride-per month	\$9.83
482	Planning & Inspections	441020	Building Permits	minimum	\$52.41
483	Planning & Inspections	441190	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building.
484	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40.40
485	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq. ft.
486	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	minimum	\$52.41
487	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :	
488	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9.01/day per meter
489	Planning & Inspections	441020	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and a 3% technology fee.
490	Planning & Inspections	441020	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and a 3% technology fee.

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
491	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and a 3% technology fee.
492	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and a 3% technology fee.
493	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and a 3% technology fee.
494	Planning & Inspections	441020	Building Permits - Commercial	Plan Review for Commercial Swimming Pool	\$245.66
495	Planning & Inspections	441020	Building Permits - Commercial	Plan Review for Commercial Spa	\$191.07
496	Planning & Inspections	441020	Building Permits	Completion Permit	50% of current permit fee
497	Planning & Inspections	441020	Building Permits	Foundation Only Permit	Permit fee shall be based on 10% of the value obtained from the ICC
498	Planning & Inspections	441020	Building Permits - Commercial	Shell Permit	80% of building permit fee
499	Planning & Inspections	441020	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee
500	Planning & Inspections	441020	Building Permits - Commercial	Tenant Improvement Permit For New Buildings	20% of building permit fee
501	Planning & Inspections	441120	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,459.00 per plan unit.
502	Planning & Inspections	441120	Single Family Residential Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation \$150.00
503	Planning & Inspections	441040	Electrical Permits	SCHEDULE A	Ordinary minor repairs costing under \$1,000,000.00 requiring building permit fee shall be according to Schedule B.
504	Planning & Inspections	441040	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$78.61.
505	Planning & Inspections	441040	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$80.79 for the first \$6,000.00 plus \$1.09 for each additional thousand of fraction thereof up to and including \$15,000.00.
506	Planning & Inspections	441040	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000.00 fee shall be \$91.71 for the first \$15,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$100,000.00.
507	Planning & Inspections	441040	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$229.28 for the first \$100,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$500,000.00.
508	Planning & Inspections	441040	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$653.99 for the first \$500,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$1,000,000.00.
509	Planning & Inspections	441040	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,083.05 for the first \$1,000,000.00 plus \$1.09 for each additional thousand for fraction.
510	Planning & Inspections	441040	Electrical Permits	SCHEDULE B	Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits.
511	Planning & Inspections	441040	Electrical Permits	Base fee, ea. (non-refundable)	\$78.61
512	Planning & Inspections	441040	Electrical Permits	Service entrance:	
513	Planning & Inspections	441040	Electrical Permits	Temporary, ea.	\$48.04 based on quantity plus base fee
514	Planning & Inspections	441040	Electrical Permits	New change or replace	
515	Planning & Inspections	441040	Electrical Permits	Each Service	\$30.57 based on quantity plus base fee
516	Planning & Inspections	441040	Electrical Permits	Max Service Entrance Fee	\$133.20
517	Planning & Inspections	441040	Electrical Permits	Outlets:	
518	Planning & Inspections	441040	Electrical Permits	1 to 20 ea.	\$1.21 Based on quantity plus base fee
519	Planning & Inspections	441040	Electrical Permits	21 to 40 ea.	\$0.93 Based on quantity plus base fee

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
520	Planning & Inspections	441040	Electrical Permits	Over 40 ea.	\$0.93 Based on quantity plus base fee
521	Planning & Inspections	441040	Electrical Permits	Fixtures:	
522	Planning & Inspections	441040	Electrical Permits	1 to 20 ea.	\$1.21 Based on quantity plus base fee
523	Planning & Inspections	441040	Electrical Permits	21 to 40 ea.	\$0.93 Based on quantity plus base fee
524	Planning & Inspections	441040	Electrical Permits	Over 40 ea.	\$0.76 based on quantity plus base fee
525	Planning & Inspections	441040	Electrical Permits	Range, ea.	\$3.28 Based on quantity plus base fee
526	Planning & Inspections	441040	Electrical Permits	Dryer, ea.	\$3.28 Based on quantity plus base fee
527	Planning & Inspections	441040	Electrical Permits	Water heater, ea.	\$3.28 Based on quantity plus base fee
528	Planning & Inspections	441040	Electrical Permits	Furnace, ea.	\$3.28 Based on quantity plus base fee
529	Planning & Inspections	441040	Electrical Permits	Dishwater, ea.	\$3.28 Based on quantity plus base fee
530	Planning & Inspections	441040	Electrical Permits	Garbage disposal, ea.	\$3.28 Based on quantity plus base fee
531	Planning & Inspections	441040	Electrical Permits	Trash compactor, ea.	\$3.28 Based on quantity plus base fee
532	Planning & Inspections	441040	Electrical Permits	Bathroom heater, ea.	\$3.28 Based on quantity plus base fee
533	Planning & Inspections	441040	Electrical Permits	Evaporative cooler, ea.	\$3.28 Based on quantity plus base fee
534	Planning & Inspections	441040	Electrical Permits	Refrigerated air conditioner, per ton	\$1.09 based on quantity plus base fee
535	Planning & Inspections	441040	Electrical Permits	Transformer type welder, ea.	\$13.10 based on quantity plus base fee
536	Planning & Inspections	441040	Electrical Permits	X-ray machine, ea.	\$39.30 based on quantity plus base fee
537	Planning & Inspections	441040	Electrical Permits	Fractional H.P. Motor, per H.P:	
538	Planning & Inspections	441040	Electrical Permits	1 to 10 H.P.	\$2.18 based on quantity plus base fee
539	Planning & Inspections	441040	Electrical Permits	Over 10 H.P., ea.	\$1.09 based on quantity plus base fee
540	Planning & Inspections	441040	Electrical Permits	Motor, per H.P.	
541	Planning & Inspections	441040	Electrical Permits	1 to 20 H.P., ea.	\$2.18 based on quantity plus base fee
542	Planning & Inspections	441040	Electrical Permits	Over 20 H.P., ea.	\$1.09 based on quantity plus base fee
543	Planning & Inspections	441040	Electrical Permits	Line work, per pole	\$4.37 based on quantity plus base fee
544	Planning & Inspections	441040	Electrical Permits	Streamer lights, per circuit	\$8.73 based on quantity plus base fee
545	Planning & Inspections	441040	Electrical Permits	Feed rail and bus way, per linear foot	\$0.76 based on quantity plus base fee
546	Planning & Inspections	441040	Electrical Permits	Under floor duct or cellular raceway per linear foot	\$0.28 based on quantity plus base fee
547	Planning & Inspections	441040	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.09 based on quantity plus base fee
548	Planning & Inspections	441040	Electrical Permits	Mobile home	\$14.19 based on quantity plus base fee
549	Planning & Inspections	441040	Electrical Permits	T.V. Outlets-master systems only:	
550	Planning & Inspections	441040	Electrical Permits	Base fee	\$25.11 based on quantity plus base fee
551	Planning & Inspections	441040	Electrical Permits	Plus per outlet	\$2.18 based on quantity plus base fee
552	Planning & Inspections	441040	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea.	\$46.95 based on quantity plus base fee
553	Planning & Inspections	441040	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea.	\$52.41 based on quantity plus base fee
554	Planning & Inspections	441040	Electrical Permits	Generators	\$52.41 based on quantity plus base fee
555	Planning & Inspections	441040	Electrical Permits	Others not covered	\$14.19 based on quantity plus base fee
556	Planning & Inspections	441040	Electrical Permits	Re-inspection fee, ea.	\$66.60
557	Planning & Inspections	441040	Electrical Permits	Solar heating systems	\$25.11 based on quantity plus base fee
558	Planning & Inspections	441040	Electrical Permits	Solar panels, ea.	\$14.19 based on quantity plus base fee capped at \$137.80.
559	Planning & Inspections	441070	Mechanical	Base fee, ea. (non-refundable)	\$78.61
560	Planning & Inspections	441070	Mechanical	Boiler: 5 horsepower or less, ea.	\$37.12 based on quantity plus base fee
561	Planning & Inspections	441070	Mechanical	Boiler Horsepower additional over 5, ea.	\$37.12 plus \$6.55 per horsepower over 5, based on quantity plus base fee
562	Planning & Inspections	441070	Mechanical	Each evaporative cooler	\$25.11 based on quantity plus base fee
563	Planning & Inspections	441070	Mechanical	Each force air or gravity heater or furnace	\$25.11 based on quantity plus base fee
564	Planning & Inspections	441070	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea.	\$22.93 Based on quantity plus base fee
565	Planning & Inspections	441070	Mechanical	Combination heating-cooling unit or refrigeration unit, ea.	\$48.04 plus \$6.55 per ton plus base fee
566	Planning & Inspections	441070	Mechanical	Heat exchanger, ea.	\$22.93 Based on quantity plus base fee
567	Planning & Inspections	441070	Mechanical	Air handlers and mixing boxes, ea.	\$22.93 Based on quantity plus base fee
568	Planning & Inspections	441070	Mechanical	Perimeter convectors, per linear foot	\$3.28 Based on quantity plus base fee
569	Planning & Inspections	441070	Mechanical	Cooling tower	\$40.40 plus base fee
570	Planning & Inspections	441070	Mechanical	Power units: icemakers, walk-in coolers, reach-in coolers, etc., ea.	\$25.11 plus \$6.55 per ton, ventilation system and/or fans, ducts
571	Planning & Inspections	441070	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$37.12 plus base fee
572	Planning & Inspections	441070	Mechanical	Condensate drains	\$9.73 based on quantity plus base fee
573	Planning & Inspections	441070	Mechanical	Solar Systems (excluding duct work)	\$37.12 plus base fee
574	Planning & Inspections	441070	Mechanical	Collectors	\$20.74 Based on quantity plus base fee
575	Planning & Inspections	441070	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.83 based on quantity plus base fee

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
576	Planning & Inspections	441070	Mechanical	Hood and/or exhaust fan, duct: Non-Residential	\$157.22 plus base fee
577	Planning & Inspections	441070	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.55 Based on quantity plus base fee
578	Planning & Inspections	441070	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.83 based on quantity plus base fee
579	Planning & Inspections	441070	Mechanical	Fire dampers, ea.	\$3.28 Based on quantity plus base fee
580	Planning & Inspections	441070	Mechanical	Humidifiers, ea.	\$20.74 Based on quantity plus base fee
581	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.90 Based on quantity plus base fee
582	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$28.39 Based on quantity plus base fee
583	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$35.08 based on quantity plus base fee
584	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$37.12 plus \$1.03 for each opening plus base fee
585	Planning & Inspections	441040	Mechanical	Re-inspection fee, ea.	\$66.60
586	Planning & Inspections	441120	Plumbing	Base fee, ea. (non-refundable)	\$78.61
587	Planning & Inspections	441120	Plumbing	Fixture: Backflow prevention device	\$9.83 Based on quantity plus base fee
588	Planning & Inspections	441120	Plumbing	house to sewer curb cut	\$27.30 plus base fee
589	Planning & Inspections	441120	Plumbing	Sewer tap	\$10.92 plus base fee
590	Planning & Inspections	441120	Plumbing	Water closet 1-5	\$20.74 plus base fee
591	Planning & Inspections	441120	Plumbing	Water closet over 5	\$15.29 plus base fee
592	Planning & Inspections	441120	Plumbing	Water closet reset	\$15.29 plus base fee
593	Planning & Inspections	441120	Plumbing	Inspection outside City limit	\$78.61
594	Planning & Inspections	441120	Plumbing	re-inspection	\$66.60
595	Planning & Inspections	441120	Plumbing	surcharge on above fees	\$99.35
596	Planning & Inspections	441120	Plumbing	additional surcharge after water connected	\$99.35
597	Planning & Inspections	441120	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$78.61
598	Planning & Inspections	441120	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea.	\$10.92 based on quantity plus base fee
599	Planning & Inspections	441120	Plumbing	Commercial roof drain, ea.	\$8.73 based on quantity plus base fee
600	Planning & Inspections	441120	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea.	\$8.73 based on quantity plus base fee
601	Planning & Inspections	441120	Plumbing	Vehicular dump station	\$17.47 Based on quantity plus base fee
602	Planning & Inspections	441120	Plumbing Sewer ejectors	Single	\$16.38 Based on quantity plus base fee
603	Planning & Inspections	441120	Plumbing Sewer ejectors	Dual	\$25.11 based on quantity plus base fee
604	Planning & Inspections	441120	Plumbing	Solar heating systems	\$25.11 based on quantity plus base fee
605	Planning & Inspections	441120	Plumbing	Solar panels, ea.	\$14.19 based on quantity plus base fee
606	Planning & Inspections	441120	Plumbing	Back-up water heaters, gas	\$14.19 based on quantity plus base fee
607	Planning & Inspections	441120	Plumbing	Storage tank	\$11.91 Based on quantity plus base fee
608	Planning & Inspections	441120	Plumbing Permits	Appliances	\$78.61 permit fee plus \$17.47 per fixture
609	Planning & Inspections	441120	Irrigation System	Irrigation base fee for residential	\$75.33 (Add fixtures below to base residential irrigation fee)
610	Planning & Inspections	441120	Irrigation System	Irrigation Base fee for Commercial	\$65.51 (Add fixtures below to base commercial irrigation fee)
611	Planning & Inspections	441120	Irrigation System	Fixture: Control valve (each section)	\$9.83 Based on quantity
612	Planning & Inspections	441120	Irrigation System	Fixture: Backflow preventive device	\$9.83 Based on quantity
613	Planning & Inspections	441120	Irrigation System	Fixture: Sprinkler head, ea.	\$0.66 Based on quantity
614	Planning & Inspections	441120	Irrigation System	Fixture: Drips, ea.	\$0.14 Based on quantity
615	Planning & Inspections	441120	Irrigation System	Fixture: Bubblers, ea.	\$0.14 Based on quantity
616	Planning & Inspections	441120	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity
617	Planning & Inspections	441120	Plumbing	Swimming pools	\$78.61
618	Planning & Inspections	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea.	\$78.61
619	Planning & Inspections	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool	\$14.19 based on quantity plus base fee
620	Planning & Inspections	441120	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$14.19 based on quantity plus base fee
621	Planning & Inspections	441120	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.73 based on quantity plus base fee
622	Planning & Inspections	441120	Plumbing	Plumbing work no fixtures or sewer	\$78.61
623	Planning & Inspections	441120	Plumbing	Mobile home hook-ups	\$78.61
624	Planning & Inspections	441120	Gas	Base fee, ea. (non-refundable)	\$78.61
625	Planning & Inspections	441120	Gas	Gas opening, appliance by others, ea.	\$7.64 Based on quantity plus base fee
626	Planning & Inspections	441120	Gas	Commercial cooking unit, (ovens, etc.), ea.	\$14.19 based on quantity plus base fee
627	Planning & Inspections	441120	Gas	Domestic cooking unit	\$10.92 based on quantity plus base fee
628	Planning & Inspections	441120	Gas Water Heater	Gas Water Heater	\$14.19 based on quantity plus base fee
629	Planning & Inspections	441120	Gas	Commercial clothes dryer	\$14.19 based on quantity plus base fee
630	Planning & Inspections	441120	Gas	Residential clothes dryer	\$10.92 based on quantity plus base fee
631	Planning & Inspections	441120	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea.	\$20.74 based on quantity plus base fee
632	Planning & Inspections	441120	Gas	Lighting unit, log lighter	\$10.92 based on quantity plus base fee
633	Planning & Inspections	441120	Gas	Floor furnace	\$16.38 based on quantity plus base fee
634	Planning & Inspections	441120	Gas	Service yard line	\$14.19 based on quantity plus base fee
635	Planning & Inspections	441120	Gas	Gas refrigerator	\$14.19 based on quantity plus base fee
636	Planning & Inspections	441120	Gas	Re-inspection	\$66.60
637	Planning & Inspections	441520	Building Permit - Residential	For a valuation up to and including twenty five thousand dollars.	\$316.62

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
638	Planning & Inspections	441520	0-1,299 Sq. ft.		Valuation based on IBC current rate at 75%
639	Planning & Inspections	441520	1,300-2,399 sq. ft.		Valuation based on IBC current rate at 80%
640	Planning & Inspections	441520	Over 2,400 Sq. ft.		Valuation based on IBC current rate at 91%
641	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be three hundred twenty three dollars and thirty cents (\$323.30) for the first twenty five thousand dollars, plus nine dollars and fifty-four cents (\$9.54) for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars plus 3% Technology Fee.
642	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be four hundred sixty-two dollars and sixteen cents (\$462.16) for the first forty thousand dollars plus eight dollars and forty-eight cents (\$8.48) for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars plus 3% Technology Fee.
643	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be seven hundred thirty dollars and thirty-four cents (\$730.34) for the first seventy thousand dollars plus eight dollars and forty-eight cents (\$8.48) for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars plus 3% Technology Fee.
644	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be nine hundred sixty-nine dollars and ninety cents (\$969.90) for the first one hundred thousand dollars plus seven dollars and forty-two cents (\$7.42) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus 3% Technology Fee.
645	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand four hundred fourteen dollars and four cents (\$1,414.04) for the first one hundred fifty thousand dollars plus seven dollars and forty-two cents (\$7.42) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars plus 3% Technology Fee.
646	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand seven hundred dollars and twenty-four cents (\$1,700.24) for the first two hundred thousand dollars plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars plus 3% Technology Fee.
647	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars, the fee shall be two thousand twenty-two dollars (\$2,022.00) for the first two hundred fifty thousand dollars plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars plus 3% Technology Fee.
648	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over three hundred thousand dollars, the fee shall be two thousand three hundred fifteen dollars and four cents (\$2,315.04) for the first three hundred thousand dollars plus four dollars and twenty-four cents (\$4.24) for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars plus 3% Technology Fee.

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
649	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; a 3% technology fee will be assessed to each permit.
650	Planning & Inspections	441240	Building Permit	Inspection fee-business hours	\$76.32
651	Planning & Inspections	441240	Building Permit	Inspection fee-non business hours (Two hour minimum)	\$79.50 (Two Hour Minimum)
652	Planning & Inspections	441020	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	\$79.50 (Two Hour Minimum)
653	Planning & Inspections	441240	Building Permit	Investigative Inspection Permit	\$76.32
654	Planning & Inspections	441150	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
655	Planning & Inspections	441150	Sign Permits	Sign Height (Ft)	
656	Planning & Inspections	441150	Sign Permits	Non-illuminated	Single Face
657	Planning & Inspections	441150	Sign Permits	1 up to and including 20 Ft in Height	\$14.19
658	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$16.38
659	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$17.47
660	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$18.56
661	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$20.74
662	Planning & Inspections	441150	Sign Permits	Over 60 ft. in Height	\$21.84
663	Planning & Inspections	441150	Sign Permits	Non-illuminated	
664	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in Height	\$20.74
665	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$24.02
666	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$25.11
667	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$27.30
668	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$29.48
669	Planning & Inspections	441150	Sign Permits	Over 60 ft. in Height	\$30.57
670	Planning & Inspections	441150	Sign Permits	Sign Height (Ft)	
671	Planning & Inspections	441150	Sign Permits	Illuminated	Single Face
672	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in Height	\$28.20
673	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$30.57
674	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$34.94
675	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$38.21
676	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$40.40
677	Planning & Inspections	441150	Sign Permits	Over 60 ft. in Height	\$42.58
678	Planning & Inspections	441150	Sign Permits	Illuminated Double Face	Double Face
679	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in Height	\$40.40
680	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$48.04
681	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$51.31
682	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$54.59
683	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$57.68
684	Planning & Inspections	441150	Sign Permits	Over 60 ft. in Height	\$61.14
685	Planning & Inspections	441150	Sign Permits	Off-Premise Sign Demolition	\$78.61
686	Planning & Inspections	441150	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$52.41
687	Planning & Inspections	441150	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred.
688	Planning & Inspections	441150	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand.
689	Planning & Inspections	441150	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand.
690	Planning & Inspections	441150	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand.
691	Planning & Inspections	441440	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$78.61
692	Planning & Inspections	441440	Fire Permits	Number of Sprinkler heads	
693	Planning & Inspections	441440	Fire Permits	1 to 15	\$78.61
694	Planning & Inspections	441440	Fire Permits	16 to 75	\$120.10
695	Planning & Inspections	441440	Fire Permits	76 to 100	\$159.40
696	Planning & Inspections	441440	Fire Permits	101 to 200	\$238.01
697	Planning & Inspections	441440	Fire Permits	201 to 300	\$278.41
698	Planning & Inspections	441440	Fire Permits	Over 300	\$317.71
699	Planning & Inspections	441440	Fire Permits	Fire Suppression Systems for Cooking Operations	\$78.61
700	Planning & Inspections	441440	Fire Permits	Number of Devices	
701	Planning & Inspections	441440	Fire Permits	1 to 5	\$78.61
702	Planning & Inspections	441440	Fire Permits	6 to 20	\$120.10
703	Planning & Inspections	441440	Fire Permits	21 to 40	\$159.40
704	Planning & Inspections	441440	Fire Permits	41 to 60	\$198.71
705	Planning & Inspections	441440	Fire Permits	61 to 100	\$238.01
706	Planning & Inspections	441440	Fire Permits	over 100	\$278.41
707	Planning & Inspections	441440	Fire Permits	1 to 3 fire hydrants	\$78.61
708	Planning & Inspections	441440	Fire Permits	4 to 6 fire hydrants	\$120.10
709	Planning & Inspections	441440	Fire Permits	over 6 fire hydrants	\$159.40
710	Planning & Inspections	441130	Building Permit	Roofing Permit	\$120.10
711	Planning & Inspections	441130	Building Permit	Certified Roofing Permit	\$79.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
712	Planning & Inspections	441140	Building Permit	Sidewalk Permit	\$78.61
713	Planning & Inspections	441150	Building Permit	Sidewalk Permit- Re-inspection	\$66.60
714	Planning & Inspections	441140	Building Permit	Driveway Permit	\$78.61
715	Planning & Inspections	441430	Building Permit	Driveway Permit- Re-inspection	\$66.60
716	Planning & Inspections	441020	Building Permit	Certificate of Use	\$400.00
717	Planning & Inspections	441020	Building Permit	Conditional Certificate of Occupancy	\$400.00
718	Planning & Inspections	441020	Building Permit	Temporary Certificate of Occupancy	\$172.50
719	Planning & Inspections	441030	Building Permit	Demolition Permit	\$119.01
720	Planning & Inspections	441020	Building Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc.)	Minimum \$52.41 (\$0.11 per square foot for the total area per month or fraction thereof)
721	Planning & Inspections	441020	Building Permit	Vacant Building Annual Registration-Commercial less than 5,000 square feet in area	\$161.00
722	Planning & Inspections	441020	Building Permit	Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area	\$320.00
723	Planning & Inspections	441020	Building Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$479.00
724	Planning & Inspections	441020	Building Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$81.50
725	Planning & Inspections	441020	Building Permit	Vacant Building Annual Residential Registration Fee	\$161.00
726	Planning & Inspections	441080	Building Permit	Mobile Home Placement Permit	\$78.61
727	Planning & Inspections	441020	Building Permit	Duplicate Cards or Licenses	\$16.84
728	Planning & Inspections	441240	Business Licenses	Vendor	\$50.00
729	Planning & Inspections	441190	Business Licenses	Tax Exempt Vendor	No fee
730	Planning & Inspections	441190	Business Licenses	Motel	\$232.00
731	Planning & Inspections	441190	Business Licenses	Hotel	\$232.00
732	Planning & Inspections	441190	Business Licenses	Lodging house	\$58.00
733	Planning & Inspections	441190	Business Licenses	Home occupation (New) -Annual	\$74.00
734	Planning & Inspections	441190	Business Licenses	Home occupation (New) -Bi-Annual	\$131.00
735	Planning & Inspections	441190	Business Licenses	Home occupation-Annual (Renewal)	\$57.00
736	Planning & Inspections	441200	Business Licenses	Home occupation-Bi-Annual Renewal	\$114.00
737	Planning & Inspections	441190	Business Licenses	2nd hand dealers	\$154.00
738	Planning & Inspections	441190	Business Licenses	2nd hand dealers @ additional location	\$82.00
739	Planning & Inspections	441190	Business Licenses	Expedited Application Review Fee	\$50.00
740	Planning & Inspections	441190	Business Licenses	Enhanced Provisional License Fee	\$150.00
741	Planning & Inspections	441190	Business Licenses	Flea Market Operator License	\$632.00
742	Planning & Inspections	441190	Business Licenses	Renewal Fee for Flea Market Operators License	\$507.00
743	Planning & Inspections	441190	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	\$10.00 ea.
744	Planning & Inspections	441230	Parades		\$65.60
745	Planning & Inspections	441310	Amplification Fee	4 or more days in advance of event	\$17.00
746	Planning & Inspections	441310	Amplification Fee	3 or less day in advance of event	\$32.00
747	Planning & Inspections	441310	Temporary Event		\$65.60
748	Planning & Inspections	441400	Contractors Registration Fee	Registration Fee	\$102.00
749	Planning & Inspections	441400	Third Party Contractor Registration Fee	Application and renewal fee for third party contractor registrations	\$300 plus \$2 tech fee (valid for a three year period)
750	Planning & Inspections	441410	Business License	Sign Painting Contractors	\$112.00
751	Planning & Inspections	441410	Business License	Sign Contractor	1 Year \$609.00 2 Years \$1,216.00
752	Planning & Inspections	441410	Business License	Sign Installer	\$609.00
753	Planning & Inspections	441410	Business License	Temp. inflatable sign installer	\$1,215.00
754	Planning & Inspections	441410	Business License	Temp inflatable sign installed by property owner	\$609.00
755	Planning & Inspections	441190	Business License	Motor Vehicle Dealers	1 Year \$147.00 2 Years \$292.00
756	Planning & Inspections	441190	Business License	TABC Certification Inspection	\$78.61 Plus 3% Technology Fee
757	Planning & Inspections	441190	Licenses	Sexually Oriented Business License	
758	Planning & Inspections	441190	Licenses	Initial Fee (Annual)	\$669.00
759	Planning & Inspections	441190	Licenses	Renewal Fee (Annual)	\$426.00
760	Planning & Inspections	441190	Licenses	Sexually Oriented Business Employee	
761	Planning & Inspections	441190	Licenses	Initial Fee (Annual)	\$50.00
762	Planning & Inspections	441190	Licenses	Renewal Fee (Annual)	\$25.00
763	Planning & Inspections	441190	Licenses	Background checks (per employee) for Boarding Home License	\$17.00 per employee
764	Planning & Inspections	441060	Development	Expedited Review of Grading Permits	Two hundred sixty four dollars and twenty-two cents (\$264.22) plus ninety-seven dollars and seventeen cents (\$97.17) for each hour or portion of an hour of plan review time.
765	Planning & Inspections	441490	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$133.20 one time permit fee
766	Planning & Inspections	441490	Development	Industrial SWP3 permit fee	\$133.20 one time permit fee
767	Planning & Inspections	441490	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$133.20 one time permit fee
768	Planning & Inspections	441060	Development	Commercial Sidewalk	\$78.61
769	Planning & Inspections	441060	Development	Commercial Driveway	\$78.61
770	Planning & Inspections	441060	Development	Grading Permit - Subdivisions	
771	Planning & Inspections	441060	Development	0-5 acres	\$658.36
772	Planning & Inspections	441060	Development	5.1-10acres	\$788.28
773	Planning & Inspections	441060	Development	10.1-20 acres	\$919.28
774	Planning & Inspections	441060	Development	20.1-30 acres	\$1,050.31
775	Planning & Inspections	441060	Development	30.1-40 acres	\$1,183.51
776	Planning & Inspections	441060	Development	40.1-50 acres	\$1,314.53
777	Planning & Inspections	441060	Development	50.1 + acres	\$1,445.54
778	Planning & Inspections	441060	Development	Borrow / Waste	\$563.37
779	Planning & Inspections	441060	Development	First Extension	36% of grading permit
780	Planning & Inspections	441060	Development	Second Extension	36% of grading permit
781	Planning & Inspections	441060	Development	Grading Permit-All other commercial/residential	
782	Planning & Inspections	441060	Development	0-5 acres	\$470.57
783	Planning & Inspections	441060	Development	5.1-10acres	\$563.37
784	Planning & Inspections	441060	Development	10.1-20 acres	\$657.26
785	Planning & Inspections	441060	Development	20.1-30 acres	\$751.16
786	Planning & Inspections	441060	Development	30.1-40 acres	\$845.05
787	Planning & Inspections	441060	Development	40.1-50 acres	\$938.95
788	Planning & Inspections	441060	Development	50.1 + acres	\$1,032.84
789	Planning & Inspections	441060	Development	Borrow / Waste	\$563.37
790	Planning & Inspections	441060	Development	First Extension	36% of grading permit
791	Planning & Inspections	441060	Development	Second Extension	36% of grading permit
792	Planning & Inspections	441060	Development	Mountain Development Association	
793	Planning & Inspections	441060	Development	Grading Permit	
794	Planning & Inspections	441060	Development	0-5 acres	\$1,876.80
795	Planning & Inspections	441060	Development	5.1-10 acres	\$2,252.38
796	Planning & Inspections	441060	Development	10.1-20 acres	\$2,627.96
797	Planning & Inspections	441060	Development	20.1-30 acres	\$3,003.54
798	Planning & Inspections	441060	Development	30.1-40 acres	\$3,376.94
799	Planning & Inspections	441060	Development	40.1-50 acres	\$3,753.61
800	Planning & Inspections	441060	Development	50.1 + acres	\$4,129.19

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
801	Planning & Inspections	441060	Development	Borrow / Waste	\$1,500.13
802	Planning & Inspections	441060	Development	First Extension	36% of MDA
803	Planning & Inspections	441060	Development	Second Extension	36% of MDA
804	Planning & Inspections	441060	Development	Re-inspection fee	\$67.63
805	Planning & Inspections	441060	Development	Inspection Fees-other than regular duty hours	\$79.50/hr.(2hr. Min) plus 3% Tech Fee
806	Planning & Inspections	441070	Development	Credit Access Certificate of Registration	\$197.00 each year
807	Planning & Inspections	441300	Business Permit	Brewer Permit (B)	1 Year \$750.00 2 Years \$1,500.00
808	Planning & Inspections	441300	Business Permit	Non-Resident Brewers Permit (U)	1 Year \$750.00 2 Years \$1,500.00
809	Planning & Inspections	441300	Business Permit	Distillers and Rectifiers (D)	1 Year \$750.00 2 Years \$1,500.00
810	Planning & Inspections	441300	Business Permit	Winery (G)	1 Year \$37.50 2 Years \$75.00
811	Planning & Inspections	441300	Business Permit	Wine Bottlers (Z)	1 Year \$112.50 2 Years \$225.00
812	Planning & Inspections	441300	Business Permit	Wholesalers (W)	1 Year \$937.50 2 Years \$1,875.00
813	Planning & Inspections	441300	Business Permit	General Class B Wholesalers (X)	1 Year \$150.00 2 Years \$300.00
814	Planning & Inspections	441300	Business Permit	Local Class B Wholesaler (LX)	1 Year \$37.50 2 Years \$75.00
815	Planning & Inspections	441300	Business Permit	Package Store (P)	1 Year \$250.00 2 Years \$500.00
816	Planning & Inspections	441300	Business Permit	Wine Only Package Store (Q)	1 Year \$37.50 2 Years \$75.00
817	Planning & Inspections	441300	Business Permit	Wine and Beer Retailers (BG)	1 Year \$87.50 2 Years \$175.00
818	Planning & Inspections	441300	Business Permit	Wine and Beer Retailers Off-Premise (BQ)	1 Year \$30.00 2 Years \$60.00
819	Planning & Inspections	441300	Business Permit	Mixed Beverage (MB)- Year 1, 2 and 3 are TABC fees. Year 4 is COEP fee. Annual payment for COEP	3rd Renewal and all subsequent \$375.00 Per Year
820	Planning & Inspections	441300	Business Permit	Mixed Beverage (MB)- Year 1, 2 and 3 are TABC fees. Year 4 is COEP fee. Bi- Annual payment for COEP	3rd Renewal and all subsequent \$750.00 Biannually
821	Planning & Inspections	441300	Business Permit	Mixed Beverage Late Hrs. (LB) Year 1, 2 and 3 are TABC fees. Year 4 is COEP fee.	3rd Renewal and all subsequent 1 Year: \$75.00 2 Years: \$150.00
822	Planning & Inspections	441300	Business Permit	Daily Temporary Mixed Beverage (TB)	1 Year \$12.50 2 Years \$25.00
823	Planning & Inspections	441300	Business Permit	Caterers (CB)	1 Year \$250.00 2 Years \$500.00
824	Planning & Inspections	441300	Business Permit	Private Club Late Hours (NL)	1 Year \$375.00 2 Years \$750.00
825	Planning & Inspections	441300	Business Permit	Non-Resident Brewers Sellers (S)	1 Year \$75.00 2 Years \$150.00
826	Planning & Inspections	441300	Business Permit	Beverage Cartage (PE)	1 Year \$10.00 2 Years \$20.00
827	Planning & Inspections	441300	Business Permit	Bonded Warehouse (J)	1 Year \$75.00 2 Years \$150.00
828	Planning & Inspections	441300	Business Permit	Food and Beverage Certificate (FB)	1 Year \$50.00 2 Years \$100.00
829	Planning & Inspections	441300	Business Permit	Beer Manufacturer (BA) 1 Year Permit	
830	Planning & Inspections	441300	Business Permit	a. 1st Establishment	\$377.00
831	Planning & Inspections	441300	Business Permit	b. 2nd Establishment	\$752.00
832	Planning & Inspections	441300	Business Permit	c. 3rd thru 5th Establishments	\$2,139.50
833	Planning & Inspections	441300	Business Permit	d. 5 or more Establishment	\$4,202.00
834	Planning & Inspections	441300	Business Permit	Beer Manufacturer (BA) 2 Year Permit	
835	Planning & Inspections	441300	Business Permit	a. 1st Establishment	\$750.00
836	Planning & Inspections	441300	Business Permit	b. 2nd Establishment	\$1,500.00
837	Planning & Inspections	441300	Business Permit	c. 3rd thru 5th Establishments	\$4,275.00
838	Planning & Inspections	441300	Business Permit	d. 5 or more Establishment	\$8,400.00
839	Planning & Inspections	441300	Business Permit	General Beer Distributors (BB)	1 Year \$150.00 2 Years \$300.00
840	Planning & Inspections	441300	Business Permit	Local Beer Distributors (BD)	1 Year \$37.50 2 Years \$75.00
841	Planning & Inspections	441300	Business Permit	Branch Beer Distributors (BC)	1 Year \$37.50 2 Years \$75.00
842	Planning & Inspections	441300	Business Permit	Beer Importers (BI)	1 Year \$10.00 2 Years \$20.00
843	Planning & Inspections	441300	Business Permit	Beer Importers Carriers (BI)	1 Year \$10.00 2 Years \$20.00
844	Planning & Inspections	441300	Business Permit	Beer Retailers On-Premise (BE)	1 Year \$75.00 2 Years \$150.00
845	Planning & Inspections	441300	Business Permit	Retail Dealers On-Premise Late Hrs. (BL)	1 Year \$125.00 2 Years \$250.00
846	Planning & Inspections	441300	Business Permit	Beer Retailers Off-Premise (BF)	1 Year \$30.00 2 Years \$60.00
847	Planning & Inspections	441300	Business Permit	Brew Pub (BP)	1 Year \$250.00 2 Years \$500.00
848	Planning & Inspections	441300	Business Licenses	Boarding Home Facility Annual Permit	\$264.00
849	Planning & Inspections	441515	Nodes for Small Cell Networks	Application Fee - Network Node	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.
850	Planning & Inspections	441515	Nodes for Small Cell Networks	Application Fee - New Node Support Pole	An application fee of \$1,000.00 for each node support pole.
851	Planning & Inspections	441515	Nodes for Small Cell Networks	Application Fee - Transport Facility	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
852	Planning & Inspections	441515	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Network Nodes	An annual network node site rental rate of \$250.00 per Network node site, with an annual adjustment in an amount equal to one-half the annual change in the Consumer Price Index for All Urban Consumers for Texas as published by the BLS. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
853	Planning & Inspections	441515	Nodes for Small Cell Networks	Recurring Monthly Rental Rate - Transport Facility	A monthly transport facility rental rate of \$28.00 for each network node site, not to exceed the provider's monthly aggregate per-node compensation to the City. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
854	Planning & Inspections	441515	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Collocation of Network Nodes on Municipally-Owned Service Poles	An annual rate of \$20.00 per municipally-owned service pole. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
855	Library	443000	Library Fees	Overdue Fines	\$0.15/day
856	Library	450567	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item
857	Library	450567	Library Fees	Adult Card/replacement	\$2.00
858	Library	450567	Library Fees	Juvenile Card/replacement	\$1.00
859	Library	450567	Library Fees	Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits	Fees waived for elementary, middle and high school only.
860	Library	450567	Library Fees	Main Library Auditorium Fee	\$75.00
861	Library	450567	Library Fees	Main Library Atrium Fee (Hrly)	\$50.00
862	Library	450567	Library Fees	Computer Lab Fee	\$75.00 per hour
863	Library	450650	Facility Object Rentals	Meeting Room Use Fee: Neighborhood Libraries	\$25.00
864	Library	450650	Facility Object Rentals	Chairs	\$2.00 Each
865	Library	450650	Facility Object Rentals	Easels	\$7.00 Each
866	Library	450650	Facility Object Rentals	Tables	\$10.00 Each
867	Library	450650	Facility Object Rentals	Podium/Sound System	\$50.00
868	Library	450650	Facility Object Rentals	Projector/Whiteboard	\$25.00
869	Library	450567	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months
870	Library	450567	Library Fees	Student/Non-Profit Use Scanning of Photographs (low resolution)	\$10.00 per image
871	Library	450567	Library Fees	Student/Non-Profit Use Scanning of Photographs (high resolution)	\$15.00 per image
872	Library	450567	Library Fees	Student/Non-Profit Use Reproduction of Maps/Architectural Drawings	\$15.00 Plus Cost of Professional Outside Reproduction Services
873	Library	450567	Library Fees	Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)	waived
874	Library	450567	Library Fees	Scanning of Photographs (low resolution)	\$20.00
875	Library	450567	Library Fees	Scanning of Photographs (high resolution)	\$30.00
876	Library	450567	Library Fees	Reproduction of Maps/Architectural Drawings	\$15.00 Plus Cost of Professional Outside Reproduction Services
877	Library	450567	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00
878	Library	450567	Library Fees	Document Delivery Services	\$1.00 per page
879	Library	450567	Library Fees	Commercial Use Fee	\$10.00
880	Library	450567	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00
881	Library	450567	Library Fees	Damaged or Missing Book Cover	\$3.00
882	Library	450567	Library Fees	Damaged or Missing Kit Bag	\$3.00
883	Library	450567	Library Fees	Damaged or Missing Audiobook Case	\$3.00
884	Library	450567	Library Fees	Damaged or Missing Barcode	\$3.00
885	Library	450567	Library Fees	Damaged or Missing Spine Label	\$3.00
886	Library	450567	Library Fees	Interlibrary Loan Postage Fee	\$3.00 per item
887	Library	450567	Library Fees	Copy black/white	\$0.10
888	Library	450567	Library Fees	Copy color	\$0.35
889	Library	450567	Library Fees	Printer black/white	\$0.10
890	Library	450567	Library Fees	Printer color	\$0.35
891	Library	450567	Library Fees	Scanner	\$0.10
892	Library	450567	Library Fees	Fax	\$1.00
893	Library	450567	Library Fees	USB Save	free
894	Environmental Services	431400	Residential	Base Rate (Residential)	\$17.00 per month
895	Environmental Services	431400	Residential	Excess Waste - Administrative Fee	\$4.50 for one additional lift of the arm.
896	Environmental Services	431400	Residential	Additional Container (Residential)	\$17.00 per month for each additional container, plus service charges
897	Environmental Services	431400	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate
898	Environmental Services	431400	Commercial	Base Rate (Commercial)	\$26.00 per month for once a week collection per container.
899	Environmental Services	431400	Commercial	Additional Container (Commercial)	\$26.00 per month for each additional container.
900	Environmental Services	431400	Residential	Side door Collection	\$17.00 per month
901	Environmental Services	431400	Residential	Residential Refuse Collection w/ reduced size container	\$17.00 per month
902	Environmental Services	431400	Residential	Res Refuse Collection w/ reduced size container & Discount	20% reduction of Base Rate
903	Environmental Services	431450	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
904	Environmental Services	431450	Other	Dead Animal Collection Fee	\$20.00 for small animal 49 lbs. or less); \$40.00 for domesticated pets (greater than 50 lbs.); \$150.00 for farm animals within the city limits; \$175.00 for farm animals inside county and outside city limits.
905	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
906	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
907	Environmental Services	431460	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
908	Environmental Services	450660	General	Interest on unpaid balances	10% per year (0.83% of invoiced amount per month)
909	Environmental Services	441250	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit
910	Environmental Services	441250	Permits	Replacement Decal	\$10.00 each
911	Environmental Services	441250	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit.
912	Environmental Services	441250	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
913	Environmental Services	441250	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year
914	Environmental Services	431410	Disposal	Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
915	Environmental Services	431410	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
916	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
917	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
918	Environmental Services	431410	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month
919	Environmental Services	431430	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
920	Environmental Services	431410	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.
921	Environmental Services	431410	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00
922	Environmental Services	443060	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
923	Environmental Services	443060	Disposal	Sale of Safety Vest	\$10.00 each
924	Environmental Services	443060	Disposal	RFID (Automated Scale) Tag	\$25.00 each
925	Environmental Services	431400	Other	Container (96 gallon) Replacement Fee	\$55.00 per Container
926	Environmental Services	431400	Other	Container (64 gallon) Replacement Fee	\$55.00 per Container
927	Environmental Services	431400	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
928	Environmental Services	431400	Other	Missed Collection Fee	\$10.00 for pick up
929	Environmental Services	431460	Administrative Fee		\$25.00 charge for administrative costs related to the preparation of property liens
930	Environmental Services	450650	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City
931	Environmental Services	450650	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City-funded projects
932	Environmental Services	443580	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit
933	Environmental Services	443580	Services	Environmental Fee (Commercial)	\$15.00 per Commercial Establishment
934	Environmental Services		Environmental General-Facilities		
935	Environmental Services	441190	Annual License Fee	Public Swimming Pool-Annual	\$275.00
936	Environmental Services	441190	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$550.00
937	Environmental Services	441190	Annual License Fee	Spas-annual	\$175.00
938	Environmental Services	441190	Bi-Annual License Fee	Spas-bi-annual	\$350.00
939	Environmental Services	441430	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175.00
940	Environmental Services	441430	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees
941	Environmental Services	441190	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00
942	Environmental Services	441190	Temporary License	Above Ground Spa (Per Spa)	\$125.00
943	Environmental Services	441500	Application Fee	Tattoo Studio Application Fee	\$60.00 Per Application
944	Environmental Services	441500	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$12.50 Per month for terms of less than two years
945	Environmental Services	441500	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$45.00 Per Re-inspection

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
946	Environmental Services	441500	Artist License Fee	Tattoo and Body Art - Annual	\$65.00
947	Environmental Services	441500	Re-Inspection Fee	Tattoo and Body Art -Artist	\$40.00 Per Re-inspection
948	Environmental Services	441190	Annual License Fee	Trailer Court Annual	\$275.00
949	Environmental Services	441190	Re-Inspection Fee	Trailer Court	\$175.00
950	Environmental Services	441190	Annual License Fee	Laundries - Annual	\$175.00
951	Environmental Services	441190	Bi-Annual License Fee	Laundries - Bi-Annual	\$350.00
952	Environmental Services	441190	Re-Inspection Fee	Laundries	\$125.00
953	Environmental Services	420340	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container
954	Environmental Services	420340	Franchise Fee	Waste Container Franchise Fee- Quarterly	\$2,000.00/ Per Year
955	Animal Services		Animal Services		
956	Animal Services	431390	Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization.		Each adoption from no charge to \$110.00
957	Animal Services	441320	Livestock Permit - Keeping Horses And Cattle- Permit Required-Application-Fee-Term- Suspension Or Revocation	Permit Yearly Renewal	\$60.00
958	Animal Services	441320	Livestock Permit - Keeping Horses And Cattle- Permit Required-Application-Fee-Term- Suspension Or Revocation	Re-Inspection and/or Amending Permit	\$45.00
959	Animal Services	441320	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Permit Yearly Renewal	\$60.00
960	Animal Services	441320	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Re-Inspection and/or Amending Permit	\$45.00
961	Animal Services	431280	Microchip Fees	Initial Issuance	Each microchip from no charge to \$15.00
962	Animal Services	431280	Shelter Services	Animal Rabies Vaccination	Each vaccination from no charge to \$9.00
963	Animal Services	431280	Parasite Treatment and/or Control	Parasite Treatment and/or Control	\$10.00
964	Animal Services	431280	Disposal of Dead Animals	Disposal of owned dead animals brought to shelter, less than 100 lbs.	\$16.00
965	Animal Services	431280	Euthanasia of Animals	Euthanasia of animals brought to the shelter, less than 100 lbs.	\$25.00
966	Animal Services	431280	Boarding and Kennel Permit	Boarding kennel permit	\$110.00
967	Animal Services	441320	Pick up or Delivery of Animals to Owners	Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes	\$45.00
968	Animal Services	441320	Buying And Selling	Shows And Exhibition	\$110.00
969	Animal Services	441320	Buying And Selling	Grooming	\$110.00
970	Animal Services	441320	Buying And Selling	Kennel	\$110.00
971	Animal Services	441320	Buying And Selling	Animal Establishment	\$200.00
972	Animal Services	441320	Registration	Application Initial Issuance or Renewal	\$12.50
973	Animal Services	441320	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets
974	Animal Services	441320	Registration	Registration Transfer	\$12.50
975	Animal Services	441320	Fees-Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	Each impound from no charge to \$60.00
976	Animal Services	441320	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00
977	Animal Services	441320	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
978	Animal Services	441320	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00
979	Animal Services	441320	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$55.00
980	Animal Services	431280	Handling Fee	Daily Fee Class A	\$18.00
981	Animal Services	431280	Handling Fee	Daily Fee Class B	\$23.00
982	Animal Services	431280	Handling Fee	Daily Fee Class C	\$23.00
983	Animal Services	431280	Handling Fee	Daily Fee Class D	\$23.00
984	Animal Services	431280	Shelter Services	Animal Trap Replacement Fee - Small	\$60.00
985	Animal Services	431280	Shelter Services	Animal Trap Replacement Fee - Large	\$110.00
986	Animal Services	431280	Shelter Services	Impound Fee Dog or Cat-Repeat Offender within one (1) year	\$25.00 per event
987	Animal Services	441320	Animal Litter Permit	Per litter	\$50.00
988	Animal Services	441320	Breeding	Breeder's Permit	\$100.00
989	Animal Services	431280	Shelter Services	Vet Assessment for Quarantine and/or Criminal Case	\$50.00 per animal per assessment
990	Animal Services	431280	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100
991	Animal Services	431280	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
992	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	DHLPP (dog) \$9.00
993	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	FVRCP (cat) \$9.00
994	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	Bordetella (dog) \$10.00
995	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	FELV (cat) \$15.00
996	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	Ringworm test (cat) \$25.00
997	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	Heartworm test (dog) \$25.00
998	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	Parvo test (dog) \$25.00
999	Animal Services	441320	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00
1000	Animal Services	431280	Shelter Services	Pet Aids (leash, cat carrier, other)	\$5.00
1001	Animal Services	431280	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0-\$85.00, Dog Spay (40 - 70 pounds) \$0-\$100.00
1002	Animal Services	441320	EP County Spay/Neuter Voucher Program	Spay/Neuter Fees - Cats/Dogs	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements
1003	Animal Services	441320	Registration	Dangerous Dog Registration	\$50.00
1004	Animal Services	441320	Municipal Contract Fees - Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	\$60.00
1005	Animal Services	441320	Municipal Contract Fees - Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00
1006	Animal Services	441320	Municipal Contract Fees - Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
1007	Animal Services	441320	Municipal Contract Fees - Impoundment	Class D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00
1008	Animal Services	431280	Municipal Contract Fees - Handling	Daily Fee Class A	\$18.00 per day
1009	Animal Services	431280	Municipal Contract Fees - Handling	Daily Fee Class B	\$23.00 per day

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1010	Animal Services	431280	Municipal Contract Fees - Handling	Daily Fee Class C	\$23.00 per day
1011	Animal Services	431280	Municipal Contract Fees - Handling	Daily Fee Class D	\$23.00 per day
1012	Animal Services	441320	Municipal Contract Fees - Quarantine		\$18.00 per day
1013	Parks and Recreation		Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1014	Parks and Recreation		Armijo Recreation Center		
1015	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1016	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1017	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1018	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1019	Parks and Recreation	450200	Lower Multipurpose Room 1 (open area)		\$80.00 / \$64.00 / \$320.00 / \$100.00
1020	Parks and Recreation	450200	Classroom 1		\$36.00 / \$29.00 / \$144.00 / \$45.00
1021	Parks and Recreation	450200	Classroom 2		\$43.00 / \$35.00 / \$172.00 / \$54.00
1022	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
1023	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
1024	Parks and Recreation	450200	Boxing Room		\$36.00 / \$29.00 / \$144.00 / \$45.00
1025	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1026	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1027	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1028	Parks and Recreation		Carolina Recreation Center		
1029	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1030	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1031	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1032	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1033	Parks and Recreation	450200	Classroom 1		\$11.00 / \$9.00 / \$44.00 / \$14.00
1034	Parks and Recreation	450200	Classroom 2		\$21.00 / \$17.00 / \$84.00 / \$26.00
1035	Parks and Recreation	450200	Classroom A		\$20.00 / \$16.00 / \$80.00 / \$25.00
1036	Parks and Recreation	450200	Multipurpose Room		\$56.00 / \$45.00 / \$224.00 / \$70.00
1037	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00 / \$10.00
1038	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00
1039	Parks and Recreation	450200	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
1040	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1041	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1042	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1043	Parks and Recreation		Chihuahuita Neighborhood Center		
1044	Parks and Recreation	450200	Multipurpose Room		\$35.00 / \$28.00 / \$140.00 / \$44.00
1045	Parks and Recreation	450040	Weight Room (per month) (+)		\$6.00
1046	Parks and Recreation	440040	Weight Room (per month) (+)		\$3.00
1047	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1048	Parks and Recreation		Don Haskins Recreation Center		
1049	Parks and Recreation	450200	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1050	Parks and Recreation	450200	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1051	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1052	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1053	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1054	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1055	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1056	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1057	Parks and Recreation	450200	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1058	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1059	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1060	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1061	Parks and Recreation		Galatzan Recreation Center		
1062	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1063	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1064	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1065	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1066	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1067	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1068	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1069	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1070	Parks and Recreation	450200	Multipurpose Room		\$66.00 / \$53.00 / \$264.00 / \$82.00
1071	Parks and Recreation	450200	Dance Studio		\$20.00 / \$16.00 / \$80.00 / \$25.00
1072	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1073	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1074	Parks and Recreation		Gary del Palacio Recreation Center		
1075	Parks and Recreation	450200	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1076	Parks and Recreation	450200	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1077	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1078	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1079	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1080	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1081	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1082	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1083	Parks and Recreation	450200	Multipurpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1084	Parks and Recreation	450200	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1085	Parks and Recreation	440040	Racquetball Court (per month)(+) Adult/Youth		\$15.00 / \$10.00
1086	Parks and Recreation	440040	Racquetball Court (per hour)(+) Adult/Youth		\$2.00 / \$1.00
1087	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1088	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1089	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1090	Parks and Recreation		Leona Ford Washington Recreation Center		
1091	Parks and Recreation	450200	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1092	Parks and Recreation	450200	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1093	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1094	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1095	Parks and Recreation	450200	Multipurpose Room-Hall		\$59.00 / \$47.00 / \$236.00 / \$74.00
1096	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1097	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1098	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1099	Parks and Recreation		Marty Robbins Recreation Center		
1100	Parks and Recreation	450200	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1101	Parks and Recreation	450200	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1102	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1103	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1104	Parks and Recreation	450200	Multi Purpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1105	Parks and Recreation	450200	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1106	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1107	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1108	Parks and Recreation	450200	Kitchen (per event)		\$30.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1109	Parks and Recreation		Multipurpose Recreation Center		
1110	Parks and Recreation	450200	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1111	Parks and Recreation	450200	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1112	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1113	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1114	Parks and Recreation	450200	Multipurpose Room	Old Weight room	\$35.00 / \$28.00 / \$140.00 / \$44.00
1115	Parks and Recreation	450200	Ballroom		\$138.00 / \$110.00 / \$552.00 / \$172.00
1116	Parks and Recreation	450200	Dance Studio		\$27.00 / \$22.00 / \$108.00 / \$34.00
1117	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1118	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1119	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1120	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1121	Parks and Recreation		Nolan Richardson Recreation Center		
1122	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1123	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1124	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1125	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1126	Parks and Recreation	450200	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00
1127	Parks and Recreation	450200	Classroom A	Base on 730 Sq. Ft.	\$22.00 / \$18.00 / \$88.00 / \$27.00
1128	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1129	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1130	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1131	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1132	Parks and Recreation		Pat O'Rourke Recreation Center		
1133	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1134	Parks and Recreation	450200	Gym Half Court (pre hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1135	Parks and Recreation	450200	Gym Full Court (per day) prime time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1136	Parks and Recreation	450200	Gym Half Court (per day) prime time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1137	Parks and Recreation	450200	Multi Purpose Room 1		\$58.00 / \$46.00 / \$232.00 / \$72.00
1138	Parks and Recreation	450200	Multi Purpose Room 2A		\$23.00 / \$18.00 / \$92.00 / \$29.00
1139	Parks and Recreation	450200	Multi Purpose Room 2B		\$22.00 / \$18.00 / \$88.00 / \$27.00
1140	Parks and Recreation	450200	Multi Purpose Room 2C		\$22.00 / \$18.00 / \$88.00 / \$27.00
1141	Parks and Recreation	450200	Multi Purpose Room 2A and 2B		\$45.00 / \$36.00 / \$180.00 / \$56.00
1142	Parks and Recreation	450200	Multi Purpose Room 2B and 2C		\$43.00 / \$34.00 / \$172.00 / \$54.00
1143	Parks and Recreation	450200	Multi Purpose Room 2A, 2B, 2C		\$67.00 / \$54.00 / \$268.00 / \$84.00
1144	Parks and Recreation	450200	Conference Room		\$30.00 / \$24.00 / \$120.00 / \$37.00
1145	Parks and Recreation	450200	Dance Studio		\$71.00 / \$57.00 / \$284.00 / \$89.00
1146	Parks and Recreation	450200	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$34.00 / \$27.00 / \$136.00 / \$42.00
1147	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1148	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1149	Parks and Recreation		Pavo Real Recreation Center		
1150	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1151	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1152	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1153	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1154	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1155	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1156	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1157	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1158	Parks and Recreation	450200	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1159	Parks and Recreation	450200	Classroom 2		\$24.00 / \$19.00 / \$96.00 / \$30.00
1160	Parks and Recreation	450200	Classroom 3		\$21.00 / \$17.00 / \$84.00 / \$26.00
1161	Parks and Recreation	450200	Dance Studio		\$69.00 / \$55.00 / \$276.00 / \$86.00
1162	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1163	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00 / \$10.00
1164	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00
1165	Parks and Recreation	450200	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
1166	Parks and Recreation	440040	Racquetball Court (per month)(+) Adult/Youth		\$15.00 / \$10.00
1167	Parks and Recreation	440040	Racquetball Court (per hour)(+) Adult/Youth		\$2.00 / \$1.00
1168	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1169	Parks and Recreation	440040	Weight Room (per hour) (+)		\$4.00
1170	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1171	Parks and Recreation		Rae Gilmore Recreation Center		
1172	Parks and Recreation	450200	Multipurpose Room		\$58.00 / \$46.00 / \$232.00 / \$72.00
1173	Parks and Recreation	450200	Classroom 1		\$10.00 / \$8.00 / \$40.00 / \$12.00
1174	Parks and Recreation	450200	Classroom 2		\$10.00 / \$8.00 / \$40.00 / \$12.00
1175	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1176	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1177	Parks and Recreation	440040	Weight Room (per hour) (+)		\$3.00
1178	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1179	Parks and Recreation		San Juan Recreation Center		
1180	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1181	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1182	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1183	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1184	Parks and Recreation	450200	Multipurpose Room		\$27.00 / \$22.00 / \$108.00 / \$34.00
1185	Parks and Recreation	450200	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1186	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1187	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1188	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00 / \$10.00
1189	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00
1190	Parks and Recreation	450200	Boxing Room		\$35.00 / \$28.00 / \$140.00 / \$44.00
1191	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1192	Parks and Recreation		Seville Recreation Center		
1193	Parks and Recreation	450200	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1194	Parks and Recreation	450200	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1195	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1196	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1197	Parks and Recreation	450200	Multipurpose Room		\$12.00 / \$10.00 / \$48.00 / \$15.00
1198	Parks and Recreation	450040	Weight Room (per month) (+)		\$6.00
1199	Parks and Recreation	450040	Weight Room (per day) (+)		\$3.00
1200	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1201	Parks and Recreation		Veterans Recreation Center		
1202	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1203	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1204	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1205	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1206	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1207	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1208	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1209	Parks and Recreation	450200	Auxiliary Gym half court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1210	Parks and Recreation	450200	Classroom 5		\$18.00 / \$14.00 / \$72.00 / \$22.00
1211	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1212	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1213	Parks and Recreation		Memorial Outdoor Resource Center		
1214	Parks and Recreation	440040	Multipurpose Room		\$43.00 / \$34.00 / \$172.00 / \$54.00
1215	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1216	Parks and Recreation	443020	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop.
1217	Parks and Recreation	443010	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1218	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1219	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants, equals cost of activity/program.
1220	Parks and Recreation		Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1221	Parks and Recreation		Eastside Senior Center		
1222	Parks and Recreation	450200	Multipurpose Room		\$79.00 / \$64.00 / \$317.00 / \$98.00
1223	Parks and Recreation	450200	Classroom 2		\$20.00 / \$17.00 / \$82.00 / \$25.00
1224	Parks and Recreation	450200	Arts and Crafts Room		\$18.00 / \$14.00 / \$72.00 / \$23.00
1225	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$76.00
1226	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1227	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1228	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1229	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1230	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1231	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1232	Parks and Recreation		Father Martinez Senior Center		
1233	Parks and Recreation	450200	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00
1234	Parks and Recreation	450200	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1235	Parks and Recreation	450200	Arts and Crafts Room		\$23.00 / \$18.00 / \$90.00 / \$29.00
1236	Parks and Recreation	450200	Dance Studio		\$22.00 / \$17.00 / \$86.00 / \$26.00
1237	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per year)		\$30.00
1238	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per month) (+)		\$10.00
1239	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per day) (+)		\$2.00
1240	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1241	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1242	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1243	Parks and Recreation		Grandview Senior Center		
1244	Parks and Recreation	450200	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1245	Parks and Recreation	450200	Classroom 1		\$19.00 / \$16.00 / \$77.00 / \$24.00
1246	Parks and Recreation	450200	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1247	Parks and Recreation	450200	Classroom 3		\$10.00 / \$7.00 / \$38.00 / \$12.00
1248	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1249	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1250	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1251	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1252	Parks and Recreation		Happiness Senior Center		
1253	Parks and Recreation	450200	Multipurpose Room		\$95.00 / \$76.00 / \$379.00 / \$119.00
1254	Parks and Recreation	450200	Classroom 1		\$13.00 / \$11.00 / \$53.00 / \$17.00
1255	Parks and Recreation	450200	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$16.00
1256	Parks and Recreation	440040	Billiard Room (per year) (+)		\$30.00
1257	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1258	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1259	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1260	Parks and Recreation		Hilos de Plata Senior Center		
1261	Parks and Recreation	450200	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00
1262	Parks and Recreation	450200	Classroom 2		\$17.00 / \$13.00 / \$67.00 / \$20.00
1263	Parks and Recreation	450200	Arts and Crafts Room		\$23.00 / \$18.00 / \$91.00 / \$29.00
1264	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1265	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1266	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1267	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1268	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1269	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1270	Parks and Recreation		Memorial Senior Center		
1271	Parks and Recreation	450200	Multipurpose Room		\$68.00 / \$55.00 / \$274.00 / \$85.00
1272	Parks and Recreation	450200	Multipurpose Room (1,282 sq. ft.)		\$40.00 / \$33.00 / \$160.00 / \$50.00
1273	Parks and Recreation	450200	Classroom 2		\$7.00 / \$6.00 / \$29.00 / \$8.00
1274	Parks and Recreation	450200	Arts and Crafts Room		\$25.00 / \$20.00 / \$101.00 / \$31.00
1275	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1276	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1277	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1278	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1279	Parks and Recreation		Polly Harris Senior Center		
1280	Parks and Recreation	450200	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1281	Parks and Recreation	450200	Arts and Crafts Room		\$17.00 / \$13.00 / \$67.00 / \$20.00
1282	Parks and Recreation	440040	Billiard Room (per year)		\$30.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1283	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1284	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1285	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1286	Parks and Recreation		San Juan Senior Center		
1287	Parks and Recreation	450200	Multipurpose Room		\$92.00 / \$74.00 / \$370.00 / \$115.00
1288	Parks and Recreation	450200	Dance Studio		\$29.00 / \$23.00 / \$115.00 / \$36.00
1289	Parks and Recreation	450200	Placita		\$60.00 / \$48.00 / \$240.00 / \$76.00
1290	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1291	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1292	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1293	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1294	Parks and Recreation		South El Paso Senior Center		
1295	Parks and Recreation	450200	Multipurpose Room		\$154.00 / \$122.00 / \$714.00 / \$192.00
1296	Parks and Recreation	450200	Classroom 2		\$28.00 / \$22.00 / \$110.00 / \$35.00
1297	Parks and Recreation	450200	Classroom 3		\$22.00 / \$17.00 / \$86.00 / \$26.00
1298	Parks and Recreation	450200	Classroom 4		\$22.00 / \$17.00 / \$86.00 / \$26.00
1299	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1300	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1301	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1302	Parks and Recreation		Wellington Chew Senior Center		
1303	Parks and Recreation	450200	Multipurpose Room		\$138.00 / \$110.00 / \$552.00 / \$173.00
1304	Parks and Recreation	450200	Classroom 1		\$17.00 / \$13.00 / \$67.00 / \$20.00
1305	Parks and Recreation	450200	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$14.00
1306	Parks and Recreation	450200	Classroom 3		\$21.00 / \$17.00 / \$86.00 / \$26.00
1307	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1308	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1309	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1310	Parks and Recreation	443020	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop.
1311	Parks and Recreation	443010	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1312	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1313	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1314	Parks and Recreation		Shelters: Arlington, Grandview, Lionel Forti, Marwood, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1315	Parks and Recreation	450200	Per hour		\$48.00 / \$38.00 / \$192.00 / \$60.00
1316	Parks and Recreation	450200	All day		\$288.00 / \$230.00 / \$1152.00 / \$360.00
1317	Parks and Recreation	450200	Per hour - Prime time		\$66.00 / \$53.00 / \$264.00 / \$83.00
1318	Parks and Recreation	450200	All day - Prime time		\$396.00 / \$317.00 / \$1,584.00 / \$494.00
1319	Parks and Recreation		Reserves: Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1320	Parks and Recreation	450200	Per hour		\$44.00 / \$35.00 / \$175.00 / \$55.00
1321	Parks and Recreation	450200	All day		\$262.00 / \$210.00 / \$1,050.00 / \$327.00
1322	Parks and Recreation	450200	Per hour - Prime time		\$56.00 / \$45.00 / \$225.00 / \$70.00
1323	Parks and Recreation	450200	All day - Prime time		\$375.00 / \$300.00 / \$1,500.00 / \$469.00
1324	Parks and Recreation		Pavilions: Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1325	Parks and Recreation	450200	Per hour		\$18.00 / \$14.00 / \$72.00 / \$23.00
1326	Parks and Recreation	450200	All day		\$108.00 / \$86.00 / \$432.00 / \$136.00
1327	Parks and Recreation	450200	Per hour - Prime time		\$24.00 / \$19.00 / \$96.00 / \$30.00
1328	Parks and Recreation	450200	All day - Prime time		\$144.00 / \$115.00 / \$576.00 / \$180.00
1329	Parks and Recreation		Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1330	Parks and Recreation	450200	Per hour Stage with electricity		\$36.00 / \$29.00 / \$144.00 / \$44.00
1331	Parks and Recreation	450200	All day Stage with electricity		\$216.00 / \$173.00 / \$864.00 / \$270.00
1332	Parks and Recreation	450200	Per hour Stage without electricity		\$12.00 / \$10.00 / \$48.00 / \$14.00
1333	Parks and Recreation	450200	All day Stage without electricity		\$72.00 / \$58.00 / \$288.00 / \$90.00
1334	Parks and Recreation	450200	Per hour - Prime time - Stage with electricity		\$42.00 / \$34.00 / \$168.00 / \$53.00
1335	Parks and Recreation	450200	All day - Prime time - Stage with electricity		\$252.00 / \$202.00 / \$1,008.00 / \$314.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1336	Parks and Recreation	450200	Per hour - Prime time - Stage w/o electricity		\$24.00 / \$19.00 / \$96.00 / \$30.00
1337	Parks and Recreation	450200	All day - Prime time - Stage w/o electricity		\$144.00 / \$115.00 / \$576.00 / \$180.00
1338	Parks and Recreation	450200	Additional electrical (Union Plaza only) (per event)		\$96.00
1339	Parks and Recreation	450200	San Jacinto Plaza deposit for rental option B		\$500.00
1340	Parks and Recreation	450200	San Jacinto Plaza deposit for rental option C		\$1,000.00
1341	Parks and Recreation	450200	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$35.00
1342	Parks and Recreation	450200	San Jacinto Splash Pad operator per hour		\$15.00
1343	Parks and Recreation		Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1344	Parks and Recreation	450200	Per hour		\$42.00 / \$34.00 / \$168.00 / \$53.00
1345	Parks and Recreation	450200	Per hour - Prime time		\$54.00 / \$43.00 / \$216.00 / \$67.00
1346	Parks and Recreation		Park Grounds - Greens, Squares		Flat Rate
1347	Parks and Recreation	450200	Reserved use of outdoor park areas (per event) (per day)		\$54.00
1348	Parks and Recreation	450200	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00
1349	Parks and Recreation		Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1350	Parks and Recreation		Public Swim/Lap Swim		
1351	Parks and Recreation	440040	Youth (+)		\$2.00
1352	Parks and Recreation	440040	Adult (+)		\$3.00
1353	Parks and Recreation	440040	Senior (+)		\$2.00
1354	Parks and Recreation		Multiple Admission Swim Card		
1355	Parks and Recreation	440040	Swim Passes		
1356	Parks and Recreation	440040	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$3.00 x 30/60/90 Admissions = \$
1357	Parks and Recreation	440040	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$2.00 x 30/60/90 Admissions = \$
1358	Parks and Recreation	440040	Trial Fee for Water Aerobics		\$5.00
1359	Parks and Recreation		Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1360	Parks and Recreation	450200	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00
1361	Parks and Recreation	450200	Individual lane rental – 25 yd.		\$12.00 / \$10.00 / \$48.00 / \$15.00
1362	Parks and Recreation	450200	Individual lane rental – 50M		\$19.00 / \$16.00 / \$76.00 / \$24.00
1363	Parks and Recreation	450200	Swim Meets – 25 yd.		\$132.00 / \$110.00 / \$528.00 / \$165.00
1364	Parks and Recreation	450200	Swim Meets – 50M		\$173.00 / \$144.00 / \$692.00 / \$216.00
1365	Parks and Recreation	450200	Swim Meets – Starting System (per meet)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1366	Parks and Recreation	450200	Swim Meets – Touch Pad (per meet)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1367	Parks and Recreation	450200	Dolphin Timers (per meet)		\$100.00
1368	Parks and Recreation	450200	Swim Meets - Timing System (per 8 lane meet)		\$500.00
1369	Parks and Recreation	450200	Operator Fee for Timing System per hour (per operator)		\$30.00
1370	Parks and Recreation	443010	Swim Meets – Spectator Fee (+) Adult/Youth		\$3.00
1371	Parks and Recreation		Westside Pool		
1372	Parks and Recreation	450200	Individual lane rental – 25 yd.		\$12.00 / \$10.00 / \$48.00 / \$15.00
1373	Parks and Recreation	450200	Individual lane rental – 50M		\$19.00 / \$16.00 / \$76.00 / \$24.00
1374	Parks and Recreation	450200	Swim Meets per hour		\$173.00 / \$144.00 / \$692.00 / \$216.00
1375	Parks and Recreation	450200	Multipurpose Room (703 sq. ft.)		\$20.00 per hour
1376	Parks and Recreation	450200	Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 guests admission for 2 hours)		\$200.00
1377	Parks and Recreation		Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1378	Parks and Recreation	450200	Pool Rental – >8,000 sq. ft.		\$100.00 / \$80.00 / \$400.00 / \$125.00
1379	Parks and Recreation	450200	Pool Rental – <8,000 sq. ft.		\$60.00 / \$48.00 / \$240.00 / \$75.00
1380	Parks and Recreation	450200	Armijo Water Leisure Pool		\$100.00 / \$80.00 / \$400.00 / \$125.00
1381	Parks and Recreation	450200	Gus and Goldie (per hour)		\$50.00
1382	Parks and Recreation	450200	Lifeguard rate (per hour)		\$25.00
1383	Parks and Recreation	450200	Pool Attendant (per hour)		\$20.00
1384	Parks and Recreation		Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class.
1385	Parks and Recreation		Daycare Services		Resident/Non-Resident
1386	Parks and Recreation	443040	Full Day Daycare (per month) (more than 6 hours/day)		\$315.00 / \$395.00
1387	Parks and Recreation	443040	Half Day Daycare (per month) (up to 6 hours/day)		\$210.00 / \$265.00
1388	Parks and Recreation	443040	Preschool Program (per month) (9AM-1PM)		\$165.00 / \$205.00
1389	Parks and Recreation	443040	Registration fee (September–August) per child		\$60.00 / \$75.00
1390	Parks and Recreation	443040	Registration fee (June–August) per child		\$15.00 / \$20.00
1391	Parks and Recreation	443040	Late fee during operating hours every 15 minutes or portion thereof		\$5.00
1392	Parks and Recreation	443040	Late fee after 6PM every 15 minutes or portion thereof		\$10.00
1393	Parks and Recreation	443040	Late Payment Fee per child per day		\$15.00
1394	Parks and Recreation	443040	Daily rate		\$15.00 / \$20.00
1395	Parks and Recreation		Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
1396	Parks and Recreation	443010	General Food Booth (per day)		\$65.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1397	Parks and Recreation	443010	General Vendor Booth (per day)		\$45.00
1398	Parks and Recreation	443010	Art in the Park Food Vendor (per event)		\$130.00
1399	Parks and Recreation	443010	Art in the Park Craft Vendor (per event)		\$90.00
1400	Parks and Recreation	443010	Dia De Los Ninos Food Vendor (per event)		\$200.00
1401	Parks and Recreation	443010	Holiday Parade Food Vendor (per event)		\$300.00
1402	Parks and Recreation	443010	General Food Vendor for Friday Holiday Posada at San Jacinto Plaza		\$130.00
1403	Parks and Recreation	443010	Summer Concert Food Vendor (per event)		\$130.00
1404	Parks and Recreation	443010	General Food vendor Saturday and Sunday		\$200.00
1405	Parks and Recreation	443010	Holiday Parade Lights/Trinkets Vendor (per event)		\$200.00
1406	Parks and Recreation	443010	16th of September Food Vendor		\$300.00
1407	Parks and Recreation	443010	4th of July Celebration Food Vendor		\$300.00
1408	Parks and Recreation	443010	Senior Games Registration, all individual events (+)		\$45.00
1409	Parks and Recreation	443010	Senior Games, 2 individual events (+)		\$15.00
1410	Parks and Recreation	443010	Senior Games, each additional individual event (+)		\$5.00
1411	Parks and Recreation	443010	Senior Games Banquet - Player & Guest Tickets		\$8.00
1412	Parks and Recreation	443010	Senior Games Additional T-Shirt		\$10.00
1413	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00
1414	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00
1415	Parks and Recreation	443010	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00
1416	Parks and Recreation	443010	Holiday Parade (per entry <100 walking participants)		\$50.00
1417	Parks and Recreation	443010	Holiday Parade (per entry 101-200 walking participants, 200 entry maximum)		\$75.00
1418	Parks and Recreation	443010	Holiday Parade (per entry 1-3 vehicles)		\$50.00
1419	Parks and Recreation	443010	Holiday Parade (per entry 4-6 vehicles)		\$75.00
1420	Parks and Recreation		Family Camp Out Activities		Resident/Non-Resident
1421	Parks and Recreation	443010	Family Camp Out - Adults 18+ (per person)		\$10.00 / \$12.00
1422	Parks and Recreation	443010	Family Camp Out - Youth 17 and under (per person)		\$5.00 / \$6.00
1423	Parks and Recreation	443010	Special Events Entry Fee for Plaza Theater		\$10.00
1424	Parks and Recreation	443010	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event.
1425	Parks and Recreation		Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1426	Parks and Recreation		Carolina, Mountain View, Northeast Regional, Westside Skate Parks		
1427	Parks and Recreation	450200	Per hour		\$40.00 / \$32.00 / \$160.00 / \$50.00
1428	Parks and Recreation	450200	All day (8 hours, additional hours at hourly rate)		\$240.00 / \$192.00 / \$960.00 / \$300.00
1429	Parks and Recreation		All other Skate Parks		
1430	Parks and Recreation	450200	Per hour		\$20.00 / \$16.00 / \$80.00 / \$25.00
1431	Parks and Recreation	450200	All day (8 hours, additional hours at hourly rate)		\$120.00 / \$96.00 / \$480.00 / \$150.00
1432	Parks and Recreation		Sports Leagues & Tournaments		
1433	Parks and Recreation	443070	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament.
1434	Parks and Recreation	443070	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament.
1435	Parks and Recreation		Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1436	Parks and Recreation		Acosta Sports Center		
1437	Parks and Recreation	450200	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00
1438	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1439	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00
1440	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1441	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1442	Parks and Recreation	440040	Racquetball Court (per month) (+) Adult/Youth		\$15.00 / \$10.00
1443	Parks and Recreation	440040	Racquetball Court (per month) (+) Adult/Youth		\$2.00 / \$1.00
1444	Parks and Recreation		Nations Tobin Sports Center		
1445	Parks and Recreation	450200	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00
1446	Parks and Recreation	450200	Small Rink Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1447	Parks and Recreation	450200	Small Rink Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00
1448	Parks and Recreation	450200	Small Rink Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1449	Parks and Recreation	450200	Small Rink Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1450	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00 / \$10.00
1451	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00
1452	Parks and Recreation	450200	Boxing Room		\$69.00 / \$55.00 / \$276.00 / \$86.00
1453	Parks and Recreation	450200	In-Line Hockey Rink		\$75.00 / \$60.00 / \$300.00 / \$95.00
1454	Parks and Recreation		Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
1455	Parks and Recreation	443070	Player Fee - Independent Leagues-per player/per season		\$10.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1456	Parks and Recreation	443020	Parent Class Live/On-line Session-per family per year		\$5.00
1457	Parks and Recreation	443020	Parent Class Video Session-per family per year		\$7.00
1458	Parks and Recreation	450650	Background check (+) - Biennial		\$40.00
1459	Parks and Recreation	450650	Youth Coach ID Cards - (+) Biennial		\$5.00
1460	Parks and Recreation	450650	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00
1461	Parks and Recreation	443010	Tournament Spectator Fee (+) Adult/Youth		\$2.00 / \$1.00
1462	Parks and Recreation	450650	Tournament T-Shirt		\$15.00
1463	Parks and Recreation	450650	Tournament Homerun		5 for \$25.00, 3 for \$20.00, 1 for \$10.00
1464	Parks and Recreation	450650	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$350.00
1465	Parks and Recreation	450650	Banner Program Renewal (per banner)	(up to 12 months) Outfield, gym and/or internet	\$250.00
1466	Parks and Recreation	450650	Concessions - Small - per quarter		\$150.00
1467	Parks and Recreation	450650	Concessions - Medium - per quarter		\$300.00
1468	Parks and Recreation	450650	Concessions - Large - per quarter		\$600.00
1469	Parks and Recreation		Sports Field Practice Permits		Flat Rate
1470	Parks and Recreation	450200	Practice Permit (per 90 minutes-without lights)		\$10.00
1471	Parks and Recreation	450200	Sports Field Lighting - per hour, per field		\$10.00
1472	Parks and Recreation		Sports Field Rental Games, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1473	Parks and Recreation	450200	Single field (per day-without lights)		\$75.00 / \$60.00 / \$300.00 / \$94.00
1474	Parks and Recreation	450200	Single field (per hour-without lights)		\$20.00 / \$16.00 / \$80.00 / \$25.00
1475	Parks and Recreation	450200	Sports Field Lighting (per hour)/per field		\$10.00
1476	Parks and Recreation		Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1477	Parks and Recreation		East Side Sports Complex		
1478	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1479	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1480	Parks and Recreation	450200	Full complex (per day)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1481	Parks and Recreation	440040	Gate Admission Tournament/league for adult/youth per day		\$5.00 / \$2.00
1482	Parks and Recreation		Westside Sports Complex (13 flat fields)		
1483	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1484	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1485	Parks and Recreation	450200	Full complex (per day)		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00
1486	Parks and Recreation		Marty Robbins Sports Complex (4 plex diamond fields)		
1487	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1488	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1489	Parks and Recreation	450200	Full complex (per day)		\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1490	Parks and Recreation		Northeast Regional Complex (4-plex diamond fields)		
1491	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1492	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1493	Parks and Recreation	450200	Full complex (per day)		\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1494	Parks and Recreation		Northeast Regional Complex (3 flat fields)		
1495	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1496	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1497	Parks and Recreation	450200	Full complex (per day)		\$450.00 / \$378.00 / \$1,530.00 / \$540.00
1498	Parks and Recreation		Blackie Cheshier Sports Complex (5-plex diamond fields)		
1499	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1500	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1501	Parks and Recreation	450200	Full complex (per day)		\$750.00 / \$630.00 / \$2,550.00 / \$900.00
1502	Parks and Recreation		Blackie Cheshier Sports Complex (8-flat fields)		
1503	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1504	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1505	Parks and Recreation	450200	Full complex (per day)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1506	Parks and Recreation		Blackie Cheshier Sports Complex (Alex Gutierrez - 1 diamond field)		
1507	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1508	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1509	Parks and Recreation	450200	Full complex (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1510	Parks and Recreation	450200	Sports Field Lighting (per hour)/per field		\$10.00
1511	Parks and Recreation		Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Resident/Non-Resident
1512	Parks and Recreation	443040	Club Rec Summer Program (per week) (+)		\$40.00 / \$50.00
1513	Parks and Recreation	443040	Club Rec Youth Leader Mentor Program (per week) (+)		\$20.00 / \$25.00
1514	Parks and Recreation	443040	Afterschool Program (per week) (+)		\$5.00
1515	Parks and Recreation	443040	After School weekly payment late fee per child		\$5.00
1516	Parks and Recreation	443040	Afterschool late pick up after 6:00 pm per child		\$5.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1517	Parks and Recreation	443070	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program.
1518	Parks and Recreation	443040	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program.
1519	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program.
1520	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1521	Parks and Recreation		Miscellaneous Fees		Flat Rate
1522	Parks and Recreation	450200	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$20.00
1523	Parks and Recreation	450200	Park Community Garden Application & Annual Permit		\$50.00
1524	Parks and Recreation	450200	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$60.00
1525	Parks and Recreation	450200	Recreation Staff Labor Rate	Per hour, per staff member	\$20.00
1526	Parks and Recreation	450200	Trash Removal per Tournament		\$500.00/hour
1527	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate -- per hour) Category A		\$80.00
1528	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate -- per hour) Category B		\$60.00
1529	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate -- per hour) Category C		\$40.00
1530	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate -- per hour) Category D		\$30.00
1531	Parks and Recreation	450200	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00
1532	Parks and Recreation	450200	Activity/Player Card Replacement	Per Card	\$5.00
1533	Parks and Recreation	Various	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
1534	Parks and Recreation	Various	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount
1535	Parks and Recreation	Various	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
1536	Parks and Recreation	443020	Trial usage fee for Leisure Instruction Class	Per Class (1 Time Trial)	\$5.00
1537	Parks and Recreation	450650	Ceramics - Firing (per month unlimited pieces)		\$6.00
1538	Parks and Recreation	443010	Rummage Sale/Craft Fair	Per space not to exceed 10' x 10', per day	\$5.00
1539	Parks and Recreation	443010	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00
1540	Parks and Recreation	443010	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00
1541	Parks and Recreation	450200	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00
1542	Parks and Recreation	450200	Administration Fee (per permit or registered activity)		\$7.00
1543	Parks and Recreation	450200	Portable Restroom Fee	League, Tournaments and Special Events	\$150.00/mth
1544	Parks and Recreation	450200	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$190.00/mth
1545	Parks and Recreation	450200	Cleaning Restroom Fee	Tournaments and Special Events	\$12.00/hour
1546	Parks and Recreation	441310	Amplification Fee	4 or more days in advance of event	\$15.00
1547	Zoo	440010	General Admission	Ages: Under 2 years old (must be accompanied by an adult)	Free
1548	Zoo	440010	General Admission	Ages: 3 years old and up to 12 years old (must be accompanied by an adult)	\$7.50
1549	Zoo	440010	General Admission	Ages: 13 years old and up to 17 years old	\$9.00
1550	Zoo	440010	General Admission	Ages: 18 years old and up to 59 years old	\$12.00
1551	Zoo	440010	General Admission	Seniors 60 years old and older	\$9.00
1552	Zoo	440010	General Admission	Active Duty Military Personnel & Spouse with Valid Military ID	\$9.00
1553	Zoo	440010	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00
1554	Zoo	440010	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50
1555	Zoo	440010	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Headstart, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50
1556	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 3 years old and up to 12 years old. Blocks of 250 tickets (any combination of tickets for any age group).	Up to 20% discount (from regular admission price)
1557	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 13 years old or older. Blocks of 250 tickets (any combination of tickets for any age group).	Up to 20% discount (from regular admission price)
1558	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 3 years old or older. Discounted tickets for different birthday party packages offered through the Concessionaire.	20% up to 50% discount (from regular admission price)
1559	Zoo	443020	Special Program	Animal Encounter w/Birthday Party Package through Taste of the Wild Catering - Flat Fee. Up to 50 people maximum.	\$75.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1560	Zoo	450200	Facility rental - sampling	Includes 10 X 10 outdoor space, one table, two chairs. Does not include zoo staff assistance. Additional needs will be charged as per fee schedule. Indoor rental space will be charged as outlined in fee schedule. Sampling item approval required by Zoo Director.	Low Season (September-February)- \$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.
1561	Zoo	443010	Community - Event Visitor Experiences	All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. not available to regular admission visitors.	\$20.00 - \$100.00
1562	Zoo	443010	Community-Event Promotions	Internet sales for holiday-type promotions such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc.	\$1.00 - \$50.00
1563	Zoo	443010	Community-Event Sponsorship	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$250.00 - \$15,000.00
1564	Zoo	450200	Facility Rental - Portrait/Interactive Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.	\$75.00 - \$150.00
1565	Zoo	450200	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director.	\$300.00 per hour
1566	Zoo	450200	Equipment	Individual Chairs	\$0.75 each
1567	Zoo	450200	Equipment	Tables (30"x 72")	\$8.00 each
1568	Zoo	450200	Services/event fee	Additional Staff Required by the Zoo	\$45.00/hr.
1569	Zoo	450200	Services/event fee	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1570	Zoo	440050	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00
1571	Zoo	443020	Adventure Program	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members	10% Discount to Zoological Society Members
1572	Zoo	443020	Adventure Program	Behind the scene tour: minimum/maximum # of people applicable & ages (admission ticket not included but required).	\$25.00 per person
1573	Zoo	443020	Adventure Program	Teacher workshop I (TEKs): minimum/maximum # of people applicable (workshop only; does not include access to Zoo)	\$10.00 per person
1574	Zoo	443020	Adventure Program	Public Workshop - EPWU Discovery Center: minimum/maximum # of people applicable (workshop only does not include access to Zoo)	\$10.00 per person
1575	Zoo	443020	Adventure Program	Public Workshop - EPWU Discovery Center only (Includes training materials): minimum/maximum # of people applicable (workshop only; does not include access to Zoo).	\$15.00 per person
1576	Zoo	443020	Adventure Program	Night Time at the Zoo Tour (2 hours): minimum/maximum # of people applicable. Adult chaperones (if required must be 18 years of age or over) . Ratio: 1 adult for every 10 minors/youth.	\$15.00 per person
1577	Zoo	443020	Adventure Program	Sleepover - ages: 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. Minimum/maximum # of people applicable.	\$45.00 per person
1578	Zoo	443020	Adventure Program	Organized Groups Sleepover - ages: 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. 15 people or less.	Flat Fee \$675.00
1579	Zoo	443020	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (purchase of an admission ticket required). Ages 7+.	\$7.00 per person
1580	Zoo	443020	Adventure Program	Badge Programs (workshop only; does not include access to the Zoo). Minimum/maximum # of people applicable. Ages 5+.	\$15.00 per person
1581	Zoo	443020	Adventure Program	Badge Programs (workshop only; does not include access to the Zoo). 15 people or less. Ages 5+.	Flat Fee \$225.00
1582	Zoo	443020	Adventure Program	Veterinary Career Program - 2 hour program for High School students in a veterinarian program. (Clinic workshop only)	\$20.00
1583	Zoo	443020	Adventure Program	Various Camps - STARR related curriculum based. Ages 11 years old up to 13 years of age. 1 week 3 hours a day. Minimum/maximum # of people applicable.	\$100.00 per week/\$20.00 day
1584	Zoo	443020	Adventure Program	Giraffe Animal Feeding - per item (Admission ticket required)	\$3.00
1585	Zoo	443020	Group Program	Deluxe Elephant Encounter (includes admission ticket). Maximum of 5 people. Ages 7+	\$200.00
1586	Zoo	443020	Adventure Program	Group Reservation Program - Classroom curriculum based. 4 years of age and older. Minimum/maximum # of people applicable.	\$3.00
1587	Zoo	443020	Adventure Program	Zoo at the School / Institution (offsite) - 10 to 40 students	\$115.00 first program, \$75.00 each additional program
1588	MCAD-Art Museum	443030	Membership Fees-Art Museum	Senior Citizen	\$20.00
1589	MCAD-Art Museum	443030	Membership Fees-Art Museum	Teaching Artist	\$30.00
1590	MCAD-Art Museum	443030	Membership Fees-Art Museum	Student	\$20.00
1591	MCAD-Art Museum	443030	Membership Fees-Art Museum	Individual	\$30.00
1592	MCAD-Art Museum	443030	Membership Fees-Art Museum	Family	\$60.00
1593	MCAD-Art Museum	443030	Membership Fees-Art Museum	Active Duty Military-Individual	\$25.00
1594	MCAD-Art Museum	443030	Membership Fees-Art Museum	Active Duty Military-Family	\$55.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1595	MCAD-Art Museum	443030	Membership Fees-Art Museum	Contributors	\$100.00
1596	MCAD-Art Museum	443030	Membership Fees-Art Museum	Supporters Circle	\$250.00
1597	MCAD-Art Museum	443030	Membership Fees-Art Museum	Collectors Circle	\$500.00
1598	MCAD-Art Museum	443030	Membership Fees-Art Museum	Sponsors Circle	\$1,000.00
1599	MCAD-Art Museum	443030	Membership Fees-Art Museum	Donors Circle	\$2,500.00
1600	MCAD-Art Museum	443030	Membership Fees-Art Museum	Founder	\$1,000.00
1601	MCAD-Art Museum	443030	Membership Fees-Art Museum	Executive	\$2,500.00
1602	MCAD-Art Museum	443030	Membership Fees-Art Museum	President	\$5,000.00
1603	MCAD-Art Museum	443030	Membership Fees-Art Museum	Collector's Club Membership - Single	\$250.00
1604	MCAD-Art Museum	443030	Membership Fees-Art Museum	Collector's Club Membership - Couple Membership	\$400.00
1605	MCAD-Art Museum	443030	Membership Fees-Art Museum	Senior Citizen Couple	\$30.00
1606	MCAD-Art Museum	443030	Membership Fees-Art Museum	Young Associates	\$60.00
1607	MCAD-Art Museum	450200	Outside caterer fee	Vendor fee to use museum	15% of Caterers fee
1608	MCAD-Art Museum	450200	Facility rental fees	Entire Museum	\$10,000.00
1609	MCAD-Art Museum	450200	Facility rental fees	Wedding receptions/ceremonies/Bar mitzvahs/Hallmark Birthdays (15,16); includes Lobby, Gateway, Cont II, Insurance Podium/Microphone, risers (no dancing)	\$5,000 flat fee
1610	MCAD-Art Museum	450200	Facility rental fees	Rogers Grand Lobby	\$750.00 for up to 4 hrs./\$1,250.00 for up to 8 hrs.
1611	MCAD-Art Museum	450200	Facility rental fees	2nd Floor lobby/Mezzanine	\$750.00 for up to 4 hrs./\$1,250.00 for up to 8 hrs.
1612	MCAD-Art Museum	450200	Facility rental fees	Gateway Gallery	\$1,750.00 for up to 4 hrs./\$3,250.00 for up to 8 hrs.
1613	MCAD-Art Museum	450200	Facility rental fees	Contemporary II	\$1,750.00 for up to 4 hrs./\$3,250.00 for up to 8 hrs.
1614	MCAD-Art Museum	450200	Facility rental fees	Theater/Auditorium	\$625.00 for up to 2 hours
1615	MCAD-Art Museum	450200	Facility rental fees	Theater/Auditorium	\$1,250.00 for up to 4 hrs./\$1,750.00 for up to 8 hrs.
1616	MCAD-Art Museum	450200	Facility rental fees	Larry Francis Board Room	\$500.00 for up to 4 hrs./\$750.00 for up to 8 hrs.
1617	MCAD-Art Museum	450200	Facility rental fees	Lecture/Executive Dining Room	\$500.00 for up to 4 hrs./\$750.00 for up to 8 hrs.
1618	MCAD-Art Museum	450200	Facility rental fees	Library	\$500.00 for up to 4 hrs./\$750.00 for up to 8 hrs.
1619	MCAD-Art Museum	450200	Facility rental fees	Classrooms (each)	\$500.00 for up to 4 hrs./\$750.00 for up to 8 hrs.
1620	MCAD-Art Museum	450200	Facility rental fees	Outdoor Seating Area	\$1,750.00 for up to 4 hrs./\$3,250.00 for up to 8 hrs.
1621	MCAD-Art Museum	450200	Facility object rental fees	Museum Décor- vases, fabric, lighting (on site only)	\$50.00 per hour
1622	MCAD-Art Museum	443020	Book-bunch session fees	Members & non-members	Members free/non-members
1623	MCAD-Art Museum	450200	Facility object rentals	Chairs	\$2.00 each
1624	MCAD-Art Museum	450200	Facility object rentals	Easels	\$7.00 each
1625	MCAD-Art Museum	450200	Facility object rentals	Tables (8', 6', 48" round)	\$10.00 each
1626	MCAD-Art Museum	450200	Facility object rentals	Café Tables (36" square black, 30 available)	\$10.00 each
1627	MCAD-Art Museum	450200	Facility object rentals	Seminar Tables (2'x6", 7 available)	\$12.00 each
1628	MCAD-Art Museum	450200	Facility object rentals	Podium/sound system	\$50.00
1629	MCAD-Art Museum	450200	Facility object rentals	Riser (4' x 5' 1/2", 2 available)	\$25.00 each
1630	MCAD-Art Museum	450200	Facility object rentals	Slide Projector	\$25.00 each
1631	MCAD-Art Museum	450200	Facility object rentals	TV/VCR	\$25.00
1632	MCAD-Art Museum	450200	Facility object rentals	Tent (20' x 40')	\$300.00
1633	MCAD-Art Museum	450200	Facility object rentals	Piano	\$300.00
1634	MCAD-Art Museum	450200	Facility object rentals	Security Officer	\$30.00 per hour
1635	MCAD-Art Museum	450200	Facility object rentals	Audio Visual Operator	\$30.00 per hour
1636	MCAD-Art Museum	450200	Facility object rentals	Event staff (each)	\$30.00 per hour
1637	MCAD-Art Museum	450200	Exhibition rental fees	Permanent Collection/Curated In-house	\$1,500.00 minimum - \$10,000.00
1638	MCAD-Art Museum	450650	One time use copyright release for photography	Copyright	Up to \$75.00 per image
1639	MCAD-Art Museum	450650	Object loan fee	Permanent Collection Lending	Up to \$100.00 per work of art
1640	MCAD-Art Museum	443020	Lectures (High Art High Noon)	Members & non-members	\$5.00 members / \$10.00 non-members/employees \$9.00
1641	MCAD-Art Museum	450650	Teacher Workshops Fees	Program Registration	3hr-\$35.00 / 4hr-\$40.00 / 5hr-\$45.00
1642	MCAD-Art Museum	440000	Exhibition Admission fees	Entry fees (Adults) - Non member	\$10.00
1643	MCAD-Art Museum	440000	Exhibition Admission fees	Entry fees (members)	\$5.00
1644	MCAD-Art Museum	443020	Art classes fees*	4-day Summer Art Camps (ages 6 to 12)	\$60.00 members / \$75.00 non members/employees \$67.00
1645	MCAD-Art Museum	443020	Art classes fees*	4-day Summer Art Camps-clay (ages 6 to 12)	\$70.00 members / \$86.00 non members/employees \$77.00
1646	MCAD-Art Museum	443020	Art classes fees*	8-day Summer Art Camps-clay (ages 6 to 12)	\$135.00 members / \$170.00 non members/employees \$153.00
1647	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes (ages 6 to 14)	\$65.00 members / \$80.00 non members / \$72.00 employees
1648	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes-clay (ages 6 to 14)	\$75.00 members / \$95.00 non members / \$85 employees
1649	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes (ages 15 and above)	\$65.00 members / \$80.00 non members / \$72.00 employees
1650	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes-clay (ages 15 and above)	\$75.00 members / \$95.00 non members / \$85.00 employees
1651	MCAD-Art Museum	443020	Art classes fees*	4 session Parent/Child classes	\$38.00 members/\$46.00 non-members/ \$41.00 employees
1652	MCAD-Art Museum	443020	Art classes fees*	6 Session Adult Classes - (ages 15 and above)	\$47.00 members/\$59.00 non-members/\$53.00 employees
1653	MCAD-Art Museum	443020	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$38.00 members/\$46.00 non-members/ \$41.00 employees
1654	MCAD-Art Museum	443020	Art classes fees*	1-day Family Workshops (ages 3 and above)	\$10.00 members (\$25.00 max.)/\$12.00 non-members (\$30.00 max.)/\$11.00 employees (\$27.00 max.)
1655	MCAD-Art Museum	443020	Art classes fees*	1-day Youth Workshops (ages 6 to 12)	\$30.00 members/\$38.00 non-members/\$34.00 employees
1656	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 15 and above) Batik Technique	\$45.00 members/\$55.00 non-members/\$49.00 employees
1657	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 15 and above)	\$30.00 members /\$38.00 non-members/\$34.00 employees
1658	MCAD-Art Museum	443020	Art classes fees*	Open Studio/Class	Up to \$100.00/Session/Employees up to \$90.00/Session
1659	MCAD-Art Museum	443020	Art classes fees*	Artist Workshop (Artist as students)	Up to \$1,000.00/Session/Employees up to \$900.00/Session
1660	MCAD-Art Museum	443020	Art classes fees*	Independent Study	Up to \$100.00/Session/Employees up to \$90.00/Session
1661	MCAD-Art Museum	443020	Art classes fees*	6 Session Adult Classes - Clay (ages 15 and Up)	\$60.00 members / \$75.00 non members/employees \$67.00
1662	MCAD-Art Museum	443020	Art classes fees*	6 Session Youth Classes - Clay (ages 6 to 14 years)	\$60.00 members / \$75.00 non members/employees \$67.00
1663	MCAD-Art Museum	443020	Art classes fees*	8 Day Summer Art Camps (ages 6-14 years)	\$120.00 members / \$150.00 non members / \$135.00 employees

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1664	MCAD-Art Museum	443020	Art classes fees*	1 Session Pre-K and Adult (ages 3 to 5 years old)	\$10.00 members (\$15.00 max) / \$15.00 non members (\$20.00 max) / \$13.00 employees (\$18.00 max)
1665	MCAD-Art Museum	443010	Event Fees	1 Performance/Concert Admission	Free for members/\$5.00 non-members
1666	MCAD-Art Museum	443020	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included	\$3.00 members / \$5.00 non members / \$4.00 employees
1667	MCAD-Art Museum	443020	Third Thursdays	Adult Programming	\$7.00 for members/\$10.00 non-members/\$9.00 employees
1668	MCAD-Art Museum	443020	Look & Dos	Special programming	\$10 for members/\$15 for non-members/\$13.00 employees
1669	MCAD-History Museum	443030	Membership fees- History Museum	Student	\$15.00
1670	MCAD-History Museum	443030	Membership fees- History Museum	Teacher/Military/Senior	\$20.00
1671	MCAD-History Museum	443030	Membership fees- History Museum	Military Family active duty	\$35.00
1672	MCAD-History Museum	443030	Membership fees- History Museum	Individual	\$25.00
1673	MCAD-History Museum	443030	Membership fees- History Museum	Family	\$50.00
1674	MCAD-History Museum	443030	Membership fees- History Museum	Ambassador	\$100.00
1675	MCAD-History Museum	443030	Membership fees- History Museum	Advocate	\$250.00
1676	MCAD-History Museum	443030	Membership fees- History Museum	Contributor	\$500.00
1677	MCAD-History Museum	443030	Membership fees- History Museum	Provider	\$1,000.00
1678	MCAD-History Museum	443030	Membership fees- History Museum	Corporate	\$1,000.00
1679	MCAD-History Museum	443030	Membership fees- History Museum	Supporter	\$2,500.00
1680	MCAD-History Museum	443030	Membership fees- History Museum	Champion	\$5,000.00
1681	MCAD-History Museum	443030	Membership fees- History Museum	Patron	\$10,000.00
1682	MCAD-History Museum	443030	Membership fees- History Museum	Benefactors Circle	\$20,000.00
1683	MCAD-History Museum	450200	Facility Rental Fees	1st floor orientation theatre	\$150.00 for up to 4 hrs./ \$275.00 for up to 8 hrs.
1684	MCAD-History Museum	450200	Facility Rental Fees	1st floor seminar room	\$150.00 for up to 4 hrs./ \$275.00 for up to 8 hrs.
1685	MCAD-History Museum	450200	Facility Rental Fees	1st floor activity classroom	\$100.00 for up to 4 hrs./ \$175.00 for up to 8 hrs.
1686	MCAD-History Museum	450200	Facility Rental Fees	1st Floor Lobby	\$500.00 for up to 4 hrs./ \$950.00 for up to 8 hrs.
1687	MCAD-History Museum	450200	Facility Rental Fees	2nd floor board room	\$150.00 for up to 4 hrs./ \$275.00 for up to 8 hrs.
1688	MCAD-History Museum	450200	Facility Rental Fees	2nd floor lecture room (activity classroom)	\$100.00 for up to 4 hrs./ \$175.00 for up to 8 hrs.
1689	MCAD-History Museum	450200	Facility Rental Fees	2nd Floor lobby	\$500.00 for up to 4 hrs./ \$950.00 for up to 8 hrs.
1690	MCAD-History Museum	450200	Facility Rental Fees	Outdoor Garden Terrace	\$500.00 for up to 4 hrs./ \$950.00 for up to 8 hrs.
1691	MCAD-History Museum	450200	Facility Rental Fees	Digital Wall Pavilion	\$500.00 for up to 4 hrs./ \$950.00 for up to 8 hrs.
1692	MCAD-History Museum	450200	Facility Rental Fees	Entire 1st Floor	\$3,000.00 for 4 hrs., \$6,000.00 for 8
1693	MCAD-History Museum	450200	Facility Rental Fees	Entire 2nd Floor	\$3,000.00 for 4 hrs., \$6,000.00 for 8
1694	MCAD-History Museum	450200	Facility Rental Fees	Entire Museum.	\$6,000.00 for 4 hrs., \$10,000.00 for 8
1695	MCAD-History Museum	450200	Facility Object Rental Fees	Chairs	\$2.00 each
1696	MCAD-History Museum	450200	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
1697	MCAD-History Museum	450200	Facility Object Rental Fees	Tables (round)	\$12.00 per table
1698	MCAD-History Museum	450200	Facility Object Rental Fees	Table Cloths	\$7.00 ea.
1699	MCAD-History Museum	450200	Facility Object Rental Fees	Outdoor heater	\$20.00/hr
1700	MCAD-History Museum	450200	Facility Object Rental Fees	Check-In Table	\$25.00
1701	MCAD-History Museum	450200	Facility Object Rental Fees	Podium/lectern	\$15.00
1702	MCAD-History Museum	450200	Facility Object Rental Fees	Sound system	\$50.00
1703	MCAD-History Museum	450200	Facility Object Rental Fees	Overhead Projector	\$25.00
1704	MCAD-History Museum	450200	Facility Object Rental Fees	Electronic media projector	\$25.00
1705	MCAD-History Museum	450200	Facility Object Rental Fees	TV/VCR	\$25.00
1706	MCAD-History Museum	450200	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour per officer
1707	MCAD-History Museum	450200	Facility Object Rental Fees	Audio/Video Operator (each)	\$30.00/hour per operator
1708	MCAD-History Museum	450200	Facility Object Rental Fees	Event staff (each)	\$30.00/hour per staff person
1709	MCAD-History Museum	443020	Instructional Fees	4 Day History Camps (all) (Ages 6-12)	\$55.00 members / \$70.00 non members / \$63.00 employees
1710	MCAD-History Museum	443020	Instructional Fees	8 session Adult Classes (ages 15 and above)	\$62.00 members / \$77.00 non members / \$69.00 employees
1711	MCAD-History Museum	443020	Instructional Fees	8 Session Adult Classes with take home project (ages 15 and above)	\$72.00 members / \$90.00 non members / \$81.00 employees
1712	MCAD-History Museum	443020	Instructional Fees	4 Session Parent/Child Craft Classes	\$38.00 members / \$46.00 non members / \$41.00 employees
1713	MCAD-History Museum	443020	Instructional Fees	6 Session Adult Classes - (ages 15 and above)	\$47.00 members / \$59.00 non members / \$53.00 employees
1714	MCAD-History Museum	443020	Instructional Fees	6 Session Youth Classes with take home project (ages 6-18)	\$38.00 members / \$46.00 non members / \$41.00 employees
1715	MCAD-History Museum	443020	Instructional Fees	1-Day Adult Workshop with take home project (4 hr.)	\$45.00 members / \$55.00 non members / \$49.00 employees
1716	MCAD-History Museum	443020	Instructional Fees	1-Day 4 hr. Youth Workshop with take home project (4 hr.)	\$30.00 members / \$38.00 non members / \$34.00 employees
1717	MCAD-History Museum	443020	Instructional Fees	1-Day 2 hr. Youth Workshop with take home project (2 hr.)	\$15.00 for members / \$19.00 for non-members / \$17.00 employees
1718	MCAD-History Museum	443020	Instructional Fees	Special programming	\$5.00 for members / \$10.00 for non-members / \$9.00 employees
1719	MCAD-History Museum	443020	Instructional Fees	Event fees - for special adult classes (18 and older)	\$10.00 for members / \$20.00 for non-members /\$18.00 employees
1720	MCAD-History Museum	443020	Instructional Fees	Event Fees - Museum Special Event Fees (per Person)	Members - \$5.00 for up to 4 hrs./\$10.00 for up to 8 hrs. Non-members - \$10.00 for up to 4 hrs./\$20.00 for up to 8 hrs.
1721	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1722	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs./\$50.00 for up to 8 hrs. Non-members - \$40.00 for up to 4 hrs./\$80.00 for up to 8 hrs. Employees \$36.00 for up to 4 hrs./\$72.00 for up to 8 hrs.
1723	MCAD-History Museum	443020	Instructional Fees	Tour Fees - Special history tours outside of El Paso County	Cost plus 15% administration costs
1724	MCAD-History Museum	450200	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
1725	MCAD-History Museum	450200	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image
1726	MCAD-History Museum	443010	Event Fees	Fees for lectures	\$5.00 for members / \$10.00 for non-members
1727	MCAD-History Museum	443010	Event Fees	Special event with Lecturer/entertainment	Cost plus 15% administration costs
1728	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Teacher/Military/Senior	\$20.00
1729	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Student	\$15.00
1730	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Individual	\$25.00
1731	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Family	\$40.00
1732	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Military Family	\$35.00
1733	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Folsom	\$100.00
1734	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Clovis	\$250.00
1735	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Keystone	\$500.00
1736	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
1737	MCAD-Archeology Museum	450200	Facility Rental Fees	Entire Museum.	\$500.00 for up to 4 hrs./\$1,200.00 for up to 8 hrs.
1738	MCAD-Archeology Museum	450200	Facility Rental Fees	Auditorium Gallery	\$150.00 for up to 4 hrs./\$350.00 for up to 8 hrs.
1739	MCAD-Archeology Museum	450200	Facility Rental Fees	Gazebo	\$150.00 for up to 4 hrs./\$300.00 for up to 8 hrs.
1740	MCAD-Archeology Museum	450200	Facility Rental Fees	Lab Room	\$75.00 for up to 4 hrs./ \$150.00 for up to 8 hrs.
1741	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
1742	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
1743	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Event staff (each)	\$30.00/hour
1744	MCAD-Archeology Museum	443020	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$63.00 for employees
1745	MCAD Archeology	443020	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$63.00 for employees
1746	MCAD-Archeology Museum	443020	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members/Up to \$31.00 employees
1747	MCAD-Archeology Museum	443020	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$31.00 employees
1748	MCAD-Archeology Museum	443020	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$67.00 for employees plus materials cost
1749	MCAD-Archeology Museum	443020	Instructional Fees	Conference Fees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/\$40.00 + material fee for employees
1750	MCAD-Archeology Museum	443010	Event Fees	Museum special events fees (per person)	Members up to \$50.00/Non members up to \$85.00
1751	MCAD-Archeology Museum	443020	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, \$36.00 for up to 4 hours for employees
1752	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1753	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs
1754	MCAD-Archeology Museum; MCAD-History Museum	443010	Event Fees	Vendor fees for onsite commercial vendors	Up to \$25.00 members/Up to \$35.00 non-members
1755	MCAD-Archeology Museum; MCAD-History Museum	443020	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$18.00 employees
1756	MCAD-Archeology Museum; MCAD-History Museum	450200	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object
1757	MCAD-Archeology Museum; MCAD-History Museum	450200	Exhibit furniture loan fee	Display Cases + Bonnets Lending	\$35.00 per display case + bonnet (glass cap)
1758	MCAD-Archeology Museum; MCAD-History Museum	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person
1759	MCAD-Cultural Affairs Division	450650	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$200.00 per booth for food, arts & crafts vendors
1760	MCAD-Cultural Affairs Division	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person
1761	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1762	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$150.00/venue
1763	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1764	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1765	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1766	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1767	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1768	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1769	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Up to 10 objects - \$5,000.00; 11-20 objects - \$7,500.00; 21-30 objects- \$10,000.00; and so forth at a rate of \$2,500.00 per additional 10 objects
1770	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100.00 per object/per year up to \$5,001.00
1771	Aviation	441220	FTZ Transaction Fees	Transaction Fee	\$15.00
1772	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 0-150	\$15.00
1773	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 151-300	\$12.00
1774	Aviation	441220	FTZ Transaction Fees	High Volume Admissions > 301	\$10.00
1775	Aviation	441220	FTZ Transaction Fees	Blanket Admission	\$100.00
1776	Aviation	441220	FTZ Transaction Fees	Training Seminar	\$150.00
1777	Aviation	441220	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00
1778	Aviation	441220	FTZ Transaction Fees	Weekly Entry	\$30.00
1779	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$75.00
1780	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$15.00
1781	Aviation	441220	FTZ Transaction Fees	Cartage Document Fee	\$15.00
1782	Aviation	441220	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00
1783	Aviation	441220	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00
1784	Aviation	441220	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00
1785	Aviation	441220	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00
1786	Aviation	441220	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00
1787	Aviation	441220	FTZ Transaction Permit	Alteration Request	\$100.00
1788	Aviation	441220	FTZ Transaction Permit	Perishables Storage Fee	Per day: \$5/hour for first 6 hours; \$24/day for 6 hours or more, capped at 24 hours.
1789	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$15,000.00
1790	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00
1791	Aviation	404122	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00
1792	Aviation	404122	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00
1793	Aviation	403046	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day
1794	Aviation	430110	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
1795	Aviation	430110	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
1796	Aviation	430100	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon
1797	Aviation	430220	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
1798	Aviation	430200	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts
1799	Aviation	430220	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.
1800	Aviation	430360	Cost Recovery Rates	SIDA Badge Issue	\$110.00
1801	Aviation	430360	Cost Recovery Rates	AOA Badge Issue	\$45.00
1802	Aviation	430360	Cost Recovery Rates	AOA Badge Renewal	\$35.00
1803	Aviation	430380	Cost Recovery Rates	SIDA/ Sterile area badge renewal	\$70.00
1804	Aviation	430360	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00
1805	Aviation	430050, 430060, 430070	Cost Recovery Rates	Landing Fee (Signatory)	Will be based on Rates & Charges
1806	Aviation	430050, 430060, 430070	Cost Recovery Rates	Landing Fee (Non-Signatory)	Will be based on Rates & Charges
1807	Aviation	430130	Cost Recovery Rates	Terminal Rental (Signatory)	Will be based on Rates & Charges
1808	Aviation	430130	Cost Recovery Rates	Terminal Rental (Non-Signatory)	Will be based on Rates & Charges
1809	Aviation	430130	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	Will be based on Rates & Charges
1810	Aviation	430310	Cost Recovery Rates	Electricity Surcharge / Telecommunication Charge	Will be based on Rates & Charges
1811	Aviation	430260	Cost Recovery Rates	City-Owned Loading Bridge Charge per Turn Around	\$125.00
1812	Aviation	430260	Cost Recovery Rates	Equipment Parking Rentals (per preferentially assigned)	\$2.50 sq. ft./y.
1813	Aviation	430300	Cost Recovery Rates	Security Screening Fee Per Enplaned Passenger	Will be based on Rates & Charges
1814	Aviation	430300	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	Will be based on Rates & Charges
1815	Aviation	405067	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.
1816	Aviation	430040	Public Parking Short Term (ST)	ST 0 – 10 min.	Free
1817	Aviation	430040	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00
1818	Aviation	430040	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00
1819	Aviation	430040	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$15.00
1820	Aviation	430040	Public Parking Long Term (LT)	LT 0 – 10 min	Free
1821	Aviation	430040	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00
1822	Aviation	430040	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00
1823	Aviation	430040	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$5.00
1824	Aviation	430040	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
1825	Aviation	430040	Premium Parking Fee	Reserved Parking Space	\$20.00 per day
1826	Aviation	430220	Transportation-for-hire TNC Vehicle Fee	Transportation-for-hire Trip Fee / Per TNC Trip Originating at the Airport	\$1.00 per trip
1827	Public Health		FOOD		
1828	Public Health	441380	Temporary Establishment	Exposed or Unexposed Food	\$81.00
1829	Public Health	441380	Recurrent Establishment	Exposed or Unexposed Food	\$271.00
1830	Public Health	441380	Seasonal Establishment	Exposed or Unexposed Food	\$158.00
1831	Public Health	441380	Home Child Care Facility	12 or less	\$79.00
1832	Public Health	441380	Day Care Center	More Than 12 Recipients	\$170.00
1833	Public Health	441380	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT
1834	Public Health	441380	Mobile Food Establishment	Unexposed Food	\$109.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1835	Public Health	441380	Mobile Food Establishment	Exposed Food	\$163.00
1836	Public Health	441380	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$176.00
1837	Public Health	441380	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$351.00
1838	Public Health	441380	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$526.00
1839	Public Health	441380	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$701.00
1840	Public Health	441380	Outdoor Market	Outdoor produce sales	\$163.00
1841	Public Health	441380	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
1842	Public Health	441380	Personal Care Home	5-8 Care Recipients	\$105.00
1843	Public Health	441380	Personal Care Home	9-18 Care Recipients	\$158.00
1844	Public Health	443060	Booklets	Chapter 9.12	\$5.00
1845	Public Health	443060	Booklets	Texas Food Establishment Rules	\$10.00
1846	Public Health	411090	Plan Review	Under 3,000 Square Feet	\$109.00
1847	Public Health	411090	Plan Review	3,001 To 6,000 Square Feet	\$163.00
1848	Public Health	411090	Plan Review	6,001 To 9,000 Square Feet	\$217.00
1849	Public Health	411090	Plan Review	More Than 9,000 Square Feet	\$271.00
1850	Public Health	431180	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$49.00
1851	Public Health	431180	Site Assessment	Under 3,000 Square Feet	\$109.00
1852	Public Health	431180	Site Assessment	3,001 To 6,000 Square Feet	\$163.00
1853	Public Health	431180	Site Assessment	6,001 To 9,000 Square Feet	\$217.00
1854	Public Health	431180	Site Assessment	More Than 9,000 Square Feet	\$271.00
1855	Public Health	441190	Re-Inspection Fee	Re-Inspection	\$88.00
1856	Public Health	441390	Food Establishment Permit	Duplicate	\$15.00
1857	Public Health	441390	Food Handler/Manager	Duplicate	\$15.00
1858	Public Health	431190	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
1859	Public Health	443060	Signs	Ground Meat	\$1.00
1860	Public Health	443060	Signs	Hand wash	\$1.00
1861	Public Health	443060	Signs	Oyster	\$1.00
1862	Public Health	443060	Signs	Buffet	\$1.00
1863	Public Health	443060	Signs	Smoking	\$1.00
1864	Public Health	443060	Signs	Food Safety (Restrooms)	\$1.00
1865	Public Health	441530	Application Annual Processing Fee		\$53.00
1866	Public Health	441540	Condemnation Fee	Under 500 Lbs.	N/C
1867	Public Health	441540	Condemnation Fee	501 Lbs. To 1,000 Lbs.	\$53.00
1868	Public Health	441540	Condemnation Fee	1,001 To 3,000 Lbs.	\$105.00
1869	Public Health	441540	Condemnation Fee	3,001 To 5,000 Lbs.	\$210.00
1870	Public Health	441540	Condemnation Fee	5,001 To 10,000 Lbs.	\$315.00
1871	Public Health	441540	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00
1872	Public Health	441540	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00
1873	Public Health	441540	Condemnation Fee	Over 40,000 Lbs.	\$630.00
1874	Public Health	441550	Fire/Accident Investigation	Per Inspector/per hour (With A Minimum One (1) Hour Charge	\$53.00
1875	Public Health	441090	HACCP Plan Review	Originating Establishment (Preparation)	\$53.00
1876	Public Health	441090	HACCP Plan Review	Receiving Establishment (Ready-To-Eat)	\$26.00
1877	Public Health	441560	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00
1878	Public Health		Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00
1879	Public Health	441390	Food Handler Certificate Course	Certificate/Badge	\$32.00
1880	Public Health	441390	Food Protection Management Certification Course	Certificate/Badge	\$70.00
1881	Public Health	441390	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00
1882	Public Health	441390	Food Safety Course	One Hour Hygiene Course	\$21.00
1883	Public Health	450630	Public Information	Food Management Class Pamphlets	VARIES
1884	Public Health	441390	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$16.00
1885	Public Health	431180	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
1886	Public Health	441530	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
1887	Public Health	431180	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
1888	Public Health	441190	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
1889	Public Health	441550	After Hours Inspection Fee, Fire/Accident Inspection Fee or Food Condemnation/retention Fee Over 500# (6:00 pm to 7:00 am Monday to Thursday; All Day Friday, Saturday, Sunday, and City Holidays)	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$85.00
1890	Public Health			Reduced fees for Dental, STD, TB Clinic Self-Pay Patients will be based in accordance with the US Department of Health and Human Services. The Sliding Fee Scale is available at the Department of Public Health for review and discounted fees will be charged after required documentation is received and eligibility determination by department personnel is made.	Medical related fees are set in accordance with Medicaid rates.
1891	Public Health		DENTAL		
1892	Public Health	431310	Initial Oral Exam	Initial Oral Exam	\$45.00
1893	Public Health	431310	Oral Periodic Oral Exam	Oral Periodic Oral Exam	\$37.00
1894	Public Health	431310	Emergency Oral Exam	Emergency Oral Exam	\$25.00
1895	Public Health	431310	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old.	\$181.00
1896	Public Health	431310	Intraoral-Complete Series	Intraoral-Complete Series	\$90.00
1897	Public Health	431310	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film	\$16.00
1898	Public Health	431310	Int/Oral-Periapical each add	Int/Oral-Periapical each add	\$15.00
1899	Public Health	431310	Intraoral Occlusal Film	Intraoral Occlusal Film	\$13.00
1900	Public Health	431310	Bitewings Two Films	Bitewings Two Films	\$30.00
1901	Public Health	431310	Bitewings Four Films	Bitewings Four Films	\$44.00
1902	Public Health	431310	Panoramic Film	Panoramic Film	\$81.00
1903	Public Health	431310	Adult/Prophy	Adult/Prophy	\$70.00
1904	Public Health	431310	Child/Prophy	Child/Prophy	\$47.00
1905	Public Health	431310	Child/Fluoride	Child/Fluoride	\$19.00
1906	Public Health	431310	Adult/Fluoride	Adult/Fluoride	\$19.00
1907	Public Health	431310	Oral Hygiene Instruction	Oral Hygiene Instruction	\$16.00
1908	Public Health	431310	Sealant per Tooth	Sealant per Tooth	\$36.00
1909	Public Health	431310	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat	\$200.00

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
1910	Public Health	431310	Recementation of Space Maintainer	Recementation of Space Maintainer	\$23.00
1911	Public Health	431310	AMAL PRIM (1S)	AMAL PRIM (1S)	\$77.00
1912	Public Health	431310	AMAL PERM (1S)	AMAL PERM (1S)	\$82.00
1913	Public Health	431310	AMAL PRIM (2S)	AMAL PRIM (2S)	\$104.00
1914	Public Health	431310	AMAL PERM (2S)	AMAL PERM (2S)	\$109.00
1915	Public Health	431310	AMAL PRIM (3S)	AMAL PRIM (3S)	\$113.00
1916	Public Health	431310	AMAL PERM (3S)	AMAL PERM (3S)	\$139.00
1917	Public Health	431310	AMAL PRIM (4)	AMAL PRIM (4)	\$157.00
1918	Public Health	431310	RESIN ANTE (1S)	RESIN ANTE (1S)	\$99.00
1919	Public Health	431310	RESIN ANTE (2S)	RESIN ANTE (2S)	\$131.00
1920	Public Health	431310	RESIN ANTE (3S)	RESIN ANTE (3S)	\$172.00
1921	Public Health	431310	RESIN ANTE (4+S)	RESIN ANTE (4+S)	\$213.00
1922	Public Health	431310	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary	\$96.00
1923	Public Health	431310	Resin One Surface Perm	Resin One Surface Perm	\$105.00
1924	Public Health	431310	Resin Two Surface/Primary	Resin Two Surface/Primary	\$124.00
1925	Public Health	431310	Resin Two Surface Perm	Resin Two Surface Perm	\$138.00
1926	Public Health	431310	Resin Three Post Prim	Resin Three Post Prim	\$109.00
1927	Public Health	431310	Resin Three Perm	Resin Three Perm	\$126.00
1928	Public Health	431310	Re-cement Crown	Re-cement Crown	\$25.00
1929	Public Health	431310	SSC/Primary	SSC/Primary	\$195.00
1930	Public Health	431310	SSC/Permanent	SSC/Permanent	\$203.00
1931	Public Health	431310	Sedative Fill Temp	Sedative Fill Temp	\$46.00
1932	Public Health	431310	Pulp Cap - Direct	Pulp Cap - Direct	\$20.00
1933	Public Health	431310	Pulp Cap - Indirect	Pulp Cap - Indirect	\$38.00
1934	Public Health	431310	Therapeutic Pulp	Therapeutic Pulp	\$110.00
1935	Public Health	431310	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Restorable Filling)	\$55.00
1936	Public Health	431310	1 RT Canal	2 RT Canal	\$445.00
1937	Public Health	431310	2 PT Canal	3 PT Canal	\$516.00
1938	Public Health	431310	Three or More Canals, Molar	Three or More Canals, Molar	\$780.00
1939	Public Health	431310	Gingivectomy per Quadrant	Gingivectomy per Quadrant	\$203.00
1940	Public Health	431310	Gingivectomy per Tooth	Gingivectomy per Tooth	\$63.00
1941	Public Health	431310	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal	\$78.00
1942	Public Health	431310	Provisional Splinting	Provisional Splinting	\$125.00
1943	Public Health	431310	Extraction Single Tooth	Extraction Single Tooth	\$84.00
1944	Public Health	431310	Surg. Extraction	Surg. Extraction	\$129.00
1945	Public Health	431310	Suture of Small Wound	Suture of Small Wound	\$94.00
1946	Public Health	431310	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva	\$55.00
1947	Public Health	431310	Local Anesthesia Not in Conj.	Local Anesthesia Not in Conj.	\$16.00
1948	Public Health	431310	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation	\$35.00
1949	Public Health	431310	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited	\$47.00
1950	Public Health	431310	Palliative Threat (Emg)	Palliative Threat (Emg)	\$23.00
1951	Public Health	431310	Reattach tooth fragment, edge	Reattach tooth fragment, edge	\$113.00
1952	Public Health	431310	Restorative foundation-indirect	Restorative foundation-indirect	\$113.00
1953	Public Health		IMMUNIZATIONS		
1954	Public Health	431360	Administration Fee for TVFC vaccines	One Vaccine	\$0.00-\$10.00 at Health Director's discretion
1955	Public Health	431360	Administration Fee for TVFC vaccines	Two or more vaccines	\$0.00-\$15.00 at Health Director's discretion
1956	Public Health	431360	Children's Vaccines - Private Stock	Per Visit	Cost of vaccine + \$15.00 Per visit
1957	Public Health	431360	Adult Vaccines - State stock	Per Visit	\$15.00
1958	Public Health	431270	Adult Vaccines - Private stock	Per Visit	Cost of vaccine + \$15.00 Per visit
1959	Public Health		LABORATORY		
1960	Public Health	431330	QuantIFERON TB Iss Tha10	QuantIFERON TB Gold	\$85.00
1961	Public Health	431330	QuantIFERON TB Iss Tha10 or More	QuantIFERON TB Gold	\$85.00
1962	Public Health	431370	RPR	RPR	\$7.00
1963	Public Health	431370	TPPA	TPPA	\$15.00
1964	Public Health	431330	Specimen Concentration	Specimen Concentration	\$12.00
1965	Public Health	431330	Mycobacteria Culture	Mycobacteria Culture	\$19.00
1966	Public Health	431330	Mycobacteria ID Biochem	Mycobacteria ID Biochem	\$19.00
1967	Public Health	431330	Mycobacteria ID HPLC	Mycobacteria ID HPLC	\$22.00
1968	Public Health	431330	Mycobacteria Drug Susceptibility, Each Drug	Mycobacteria Drug Susceptibility, Each Drug	\$10.00
1969	Public Health	431370	Smear Gram stain	Smear Gram stain	\$7.00
1970	Public Health	431330	Smear acid-fast stain	Smear acid-fast stain	\$9.00
1971	Public Health	431370	Smear wet mount	Smear wet mount	\$7.00
1972	Public Health	431370	Smear Complex stain	Smear Complex stain	\$25.00
1973	Public Health	431370	Chlamydia DNA amp probe	Chlamydia DNA amp probe	\$62.00
1974	Public Health	431370	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1975	Public Health	431370	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1976	Public Health	403133	Rabies Testing	Rabies Testing	\$76.00
1977	Public Health	431370	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe	\$62.00
1978	Public Health	431380	Potable Water Testing up to 9 samples	Potable Water testing	\$23.00
1979	Public Health	431380	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00
1980	Public Health	431380	Potable Water testing 20 or more samples	Potable Water testing	\$19.00
1981	Public Health	431380	Potable and Recreational Water Testing	Potable Water testing	\$44.00
1982	Public Health	431380	Recreational Water Testing	Potable Water testing	\$19.00
1983	Public Health	431330	Mycology	Mycology	\$84.00
1984	Public Health	431370	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay	\$24.00
1985	Public Health	431370	HIV Antibody Differentiation Test	Multi-Spot	\$44.00
1986	Public Health	431370	Quant-Tray---water sample	Quant-Tray---water sample	\$24.00
1987	Public Health	431330	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00
1988	Public Health	431370	Herpes Test		\$80.00
1989	Public Health	431370	Urine Test	UTI	\$25.00
1990	Public Health	431370	Complete Metabolic Panel	CMP-80053	\$15.00
1991	Public Health	431370	Pregnancy Test		\$9.00
1992	Public Health		STD PROGRAM		
1993	Public Health	431370	99204 - Exam	STD/Exam Counseling	\$40.00
1994	Public Health	431370	Medications	Nitrofurantoin for UTI	\$15.00
1995	Public Health	431370	Medications	Acyclovir for Herpes	\$35.00
1996	Public Health	431370	Medications	Metronidazole	\$10.00
1997	Public Health	431370	STD Follow Up	STD Follow Up	\$13.00
1998	Public Health	431370	Liquid Nitrogen Treatment	Liquid Nitrogen Treatment	\$15.00
1999	Public Health		TUBERCULOSIS PROGRAM		
2000	Public Health	431230	TB Skin Test	TB Skin Test	\$19.00
2001	Public Health		CLASS		
2002	Public Health	431230	99204-New Patient-Initial Office Visit Seen by Nurse	New patient - initial office visit seen by nurse moderate complexity - 45 minutes in duration.	\$159.00
2003	Public Health	431230	99205-New Patient--Initial Office Visit--Seen by Physician	Initial exam level 7, non-physical and physical service and prescribes medication (initial treatment).	\$198.00
2004	Public Health	431230	99213-Established Patient--15 Minutes Duration-Physician	Physical exam, level 8 non-physical and physical service and prescribed medications.	\$70.00
2005	Public Health	431230	99214-Established patient-30 Minutes Duration-Physician	Physical exam level 7, non-physical and physical service and prescribed medication.	\$103.00
2006	Public Health	431230	99212-Follow Up Visit-Est. Pat-Nurse-15 Minutes	Follow-up exam level 1, non-physical service only.	\$41.00
2007	Public Health	431230	DOT/DOPT EXAMINATION		

**FY 2018 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2018 Proposed	FY 2018 Adopted Fees
2008	Public Health	431230	99211-DOT-DOPT-Office Visit-15 Minutes-Administer Meds	DOT-DOPT- Office visit -- 15 minutes in duration-administer medications.	\$20.00
2009	Public Health	431230	Complete cell Blood Count (automated)	CBC 85025	\$18.00
2010	Public Health	431230	Complete Metabolic Panel	CMP 50053	\$22.00
2011	Public Health	431230	Venipuncture	Blood draw 36410	\$9.00
2012	Public Health		EDUCATION		
2013	Public Health	450650	CPR Classes	CPR Classes	\$30.00
2014	Public Health	441190	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00
2015	Public Health	460240	Health Services	Health Services Provided through interlocal with the County of El Paso	\$537,341.00
2016	EPMH/EPMARCH	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
2017	Purchasing & Strategic Sourcing	441680	Hire El Paso First	Hire El Paso First	\$150.00 for a three year period